

**KURESOI SOUTH CONSTITUENCY
SECOND QUARTER F/Y 2020/21 PROJECT IMPLEMENTATION STATUS REPORT
AS AT 31ST DECEMBER 2020**

Fy	Project Name	Approved Activities	Estimated Cost	Amount Allocated	Completion Date	Implementation	Expected Beneficiaries
2013/14	Administration	Payment of CDFC allowances, Staff salaries	4,209,761.00	4,209,761.00	30th June 2014	Complete	7 NGCDF staffs
2013/14	3% Monitoring & Evaluation/Capacity Building	Monitoring and Evaluation of CDF projects	2,104,880.00	2,104,880.00	30th June 2014	Complete	8 CDFCs and constituents
2013/14	25% Bursary	To award bursary for needy students in secondary schools	12,400,078.00	12,400,078.00	30th June 2014	Complete	2500 students
2013/14	Kuresoi South Football Tournament	Purchase of footballs, uniforms & nets	400,000.00	400,000.00	30th June 2014	Complete	16 teams
2013/14	Kuresoi South Athletics Tournaments	Field preparations, purchase of trophies	500,000.00	500,000.00	30th June 2014	Complete	over 500 athletes
2013/14	Kuresoi South Peace Marathon/Road Race	Field preparations, purchase of trophies	500,000.00	500,000.00	30th June 2014	Complete	over 500 athletes
2013/14	Keringet Ward Environment project	Establishment of tree nurseries and planting	250,000.00	250,000.00	30th June 2014	Complete	over 700 students
2013/14	Tinet Ward Environment Project	Establishment of tree nurseries and planting	250,000.00	250,000.00	30th June 2014	Complete	over 700 students
2013/14	Amalo Ward Environment Project	Establishment of tree nurseries and planting	250,000.00	250,000.00	30th June 2014	Complete	over 700 students
2013/14	Kiptagich Ward Environment Project	Establishment of tree nurseries and planting	250,000.00	250,000.00	30th June 2014	Complete	over 700 students
2013/14	Saptet Primary School	Construction of one classroom	400,000.00	400,000.00	30th June 2014	Complete	45 pupils
2013/14	Saptet Polytechnic	Construction of one classroom	400,000.00	400,000.00	30th June 2014	Complete	40 pupils
2013/14	Pangani Nursery School	Completion -roofing	100,000.00	100,000.00	30th June 2014	Complete	30 pupils
2013/14	Kwendo Primary School	Completion of one classroom roofing and plastering	200,000.00	200,000.00	30th June 2014	Complete	45 pupils
2013/14	Kiptenden Nursery School	Completion of one classroom - roofing and plastering	200,000.00	200,000.00	30th June 2014	Complete	30 pupils
2013/14	Banana Primary School	Completion of two classrooms - plastering	400,000.00	400,000.00	30th June 2014	Complete	90 pupils

2013/14	Chebalungu Primary School	Construction of one classroom	400,000.00	400,000.00	30th june 2014	Complete	45 pupils
2013/14	Marua Primary School	Electrical wiring in three classrooms	200,000.00	200,000.00	30th june 2014	Complete	90 students
2013/14	Chemaner Secondary School	Completion of two classrooms - plaster	300,000.00	300,000.00	30th june 2014	Complete	90 pupils
2013/14	Chemaner Primary School	Completion of one classroom - plaster	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Kipleji Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Kapande Primary School	Purchase of one acre land	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Kaplamboi Primary School	Completion of one classroom - instal	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Nukiat Primary School	Completion of two classrooms - plaster	200,000.00	200,000.00	30th june 2014	Complete	90 pupils
2013/14	Kaplamai Primary School	Completion of one classroom - roofing	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Olunguruone RC Primary School	Completion of one classroom - plaster	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Kimugul Primary School	Completion of one classroom - roofing	250,000.00	250,000.00	30th june 2014	Complete	45 pupils
2013/14	Kaplamboi Tea Buying Centre	Completion of tea buying centre	200,000.00	200,000.00	30th june 2014	Complete	area community
2013/14	Irongo Primary School	Construction of one classroom	300,000.00	300,000.00	30th june 2014	Complete	90 students
2013/14	Irongo Secondary School	Completion of two classrooms - plaster	450,000.00	450,000.00	30th june 2014	Complete	90 pupils
2013/14	Maziwa Nursery School	Completion of one classroom - roofing	300,000.00	300,000.00	30th june 2014	Complete	30 pupils
2013/14	Ndabibit Primary School	Completion of two classrooms - roofing	300,000.00	300,000.00	30th june 2014	Complete	90 pupils
2013/14	Kapkwen Nursery School	Completion of one classroom- roofing	300,000.00	300,000.00	30th june 2014	Complete	30 pupils
2013/14	Kipsonoi Secondary School	Completion of one classroom - roofing	250,000.00	250,000.00	30th june 2014	Complete	45 students
2013/14	Gosemia Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Mwangate Primary School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Tegat Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils

2013/14	Teta Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Kimugul Primary School (Kimaech)	Purchase of one acre land for school ex	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Kitoben Primary School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Olenguruone Township Secondary School	Completion of two classrooms - roofin	800,000.00	800,000.00	30th june 2014	Complete	90 students
2013/14	Olenguruone DEB Boarding Primary School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Silibwet Primary School	Completion of two classrooms - painti	250,000.00	250,000.00	30th june 2014	Complete	90 pupils
2013/14	Amani Secondary School	Completion of two classrooms - plaste	600,000.00	600,000.00	30th june 2014	Complete	90 students
2013/14	Longet Primary School	Completion of two classrooms - roofin	250,000.00	250,000.00	30th june 2014	Complete	90 pupils
2013/14	Sigowet Primary School	Completion of one classroom - roofing	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Lelaitich Primary School	Completion of one classroom - paintin	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Korofa Primary School	Completion of one classroom - plaster	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Kabigeriet Primary School	Completion of two classrooms - plaste	100,000.00	100,000.00	30th june 2014	Complete	90 pupils
2013/14	Cheptuech Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Simotwet Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Ketitui Central Primary School	Completion of three classrooms - roofi	500,000.00	500,000.00	30th june 2014	Complete	135 pupils
2013/14	Seanin Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Sugutek Secondary School	Completion of two classrooms - roofin	300,000.00	300,000.00	30th june 2014	Complete	90 students
2013/14	Chepkiswet Primary School	Completion of three classrooms - plaste	400,000.00	400,000.00	30th june 2014	Complete	135 pupils
2013/14	Kiptagich Primary School	Painting of two classrooms and install	200,000.00	200,000.00	30th june 2014	Complete	90 pupils
2013/14	Cheptebe Primary School	Completion of one classroom - plaster	150,000.00	150,000.00	30th june 2014	Complete	45 pupils

2013/14	Emitik Primary School	Completion of one classroom - roofing	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Chigamba Primary School	Completion of one classroom- plastering	150,000.00	150,000.00	30th june 2014	Complete	45 pupils
2013/14	Chigamba Secondary School	Completion of laboratory - plastering,	250,000.00	250,000.00	30th june 2014	Complete	45 students
2013/14	Chebaraa Primary School	Completion - Plastering and painting of	100,000.00	100,000.00	30th june 2014	Complete	135 pupils
2013/14	Kirandich Primary School	Completion of one classroom - plastering	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Kirandich "B" Primary School	Construction of one classroom	350,000.00	350,000.00	30th june 2014	Complete	45 pupils
2013/14	Sinendet Secondary School	Completion of one classroom - roofing	250,000.00	250,000.00	30th june 2014	Complete	45 students
2013/14	Kiptaragon Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2014	Complete	45 pupils
2013/14	Sinendet Primary School	Completion - plastering the floor of one	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Kapsoiyo Nursery School	Plastering of one classroom- fixing wi	200,000.00	200,000.00	30th june 2014	Complete	30 pupils
2013/14	Seger Polytechnic	Completion of two lecture rooms - roofi	400,000.00	400,000.00	30th june 2014	Complete	100 students
2013/14	Seger Primary School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Kabugunot Primary School	Completion of two parmanet classroom	200,000.00	200,000.00	30th june 2014	Complete	90 pupils
2013/14	Tuiyobei Primary School	Completion of two classrooms - floor p	200,000.00	200,000.00	30th june 2014	Complete	90 pupils
2013/14	Chebotoi Secondary School	Completion of optional classroom - roofi	250,000.00	250,000.00	30th june 2014	Complete	45 pupils
2013/14	Bandiat Primary School	Completion of Administration Block -	400,000.00	400,000.00	30th june 2014	Complete	staff fraternity
2013/14	Ribot Primary School	Completion of Administration Block -	400,000.00	400,000.00	30th june 2014	Complete	staff fraternity
2013/14	Arorwet Secoondary School	Construction of two classrooms	600,000.00	600,000.00	30th june 2014	Complete	90 pupils
2013/14	Arorwet Primary School	Complete Administration Block - plas	250,000.00	250,000.00	30th june 2014	Complete	staff fraternity
2013/14	Konoin Primary School	Completion of one classroom - plaster	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Kapkores Primary School	Completion of two classrooms - roofin	250,000.00	250,000.00	30th june 2014	Complete	90 pupils

2013/14	Highland Primary School	Completion of one classroom - roofing	350,000.00	350,000.00	30th june 2014	Complete	45 pupils
2013/14	Kiplemeiywo Primary School	Construction of two classrooms	650,000.00	650,000.00	30th june 2014	Complete	90 pupils
2013/14	Ole Tachasis Primary School	Completion of two classrooms - roofing	350,000.00	350,000.00	30th june 2014	Complete	90 pupils
2013/14	Kiptulwo Primary School	Construction of two classrooms	500,000.00	500,000.00	30th june 2014	Complete	90 pupils
2013/14	Tulwet Primary School	Completion of Administration Block	300,000.00	300,000.00	30th june 2014	Complete	staff fraternity
2013/14	Chebitoik ECD	Construction of one classroom	300,000.00	300,000.00	30th june 2014	Complete	30 pupils
2013/14	Tuiyobei Nursery School	Construction of one classroom	300,000.00	300,000.00	30th june 2014	Complete	30 pupils
2013/14	Tendwet Primary School	Construction of one classroom	450,000.00	450,000.00	30th june 2014	Complete	45 pupils
2013/14	Tendwet Secondary School	Completion of one classroom - floor p	450,000.00	450,000.00	30th june 2014	Complete	45 pupils
2013/14	Kiptenden ECD	Completion of one classroom - plaster	100,000.00	100,000.00	30th june 2014	Complete	30 pupils
2013/14	Sitotwet Nursery School	Construction of one classroom	200,000.00	200,000.00	30th june 2014	Complete	30 pupils
2013/14	Chepnnyalilo Primary School	Completion of one classroom - plaster	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Kapsimbeiywo Secondary School	Completion of kitchen - roofing and pl	500,000.00	500,000.00	30th june 2014	Complete	45 pupils
2013/14	Siwot Primary School	Completion of one classroom - roofing	100,000.00	100,000.00	30th june 2014	Complete	45 pupils
2013/14	Kipkoibet Primary School	Completion of two classrooms - roofing	200,000.00	200,000.00	30th june 2014	Complete	90 pupils
2013/14	Leltany Primary School	Completion of two classrooms - plaster	200,000.00	200,000.00	30th june 2014	Complete	90 pupils
2013/14	Ainamoi Primary School	Completion of two classrooms - roofing	500,000.00	500,000.00	30th june 2014	Complete	90 pupils
2013/14	Saoset Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2014	Complete	45 pupils
2013/14	Korao Primary School	Construction of one classroom	400,000.00	400,000.00	30th june 2014	Complete	45 pupils
2013/14	Chebirwobei Nursery School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2014	Complete	30 pupils
2013/14	Tilindi Primary School	Completion of Administration Block -	200,000.00	200,000.00	30th june 2014	Complete	staff fraternity

2013/14	Angurwet Primary School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2014	Complete	45 pupils
2013/14	Kapngorot Secondary School	Construction of one classroom	500,000.00	500,000.00	30th june 2014	Complete	45 pupils
2013/14	Kabongoi Primary School	Completion of two classrooms - roofing	300,000.00	300,000.00	30th june 2014	Complete	90 pupils
2013/14	Kipsotet Primary School	Completion of two classrooms - roofing	290,000.00	290,000.00	30th june 2014	Complete	90 pupils
2013/14	Cherokyet Primary School	Completion of two classrooms - plaster	210,000.00	210,000.00	30th june 2014	Complete	90 pupils
2013/14	Kapnanda Primary School	Completion of one classroom - roofing	250,000.00	250,000.00	30th june 2014	Complete	45 pupils
2013/14	Tinet Primary School	Completion of two classrooms - roofing	300,000.00	300,000.00	30th june 2014	Complete	90 pupils
2013/14	Tachasis Primary School	Construction of one classroom	300,000.00	300,000.00	30th june 2014	Complete	45 pupils
2013/14	Kiptagich Secondary School	Construction of dormitory	600,000.00	600,000.00	30th june 2014	Complete	45 students
2013/14	Tinet Girls Secondary School	Construction of four classrooms and A	2,000,000.00	2,000,000.00	30th june 2014	ongoing	160students and staff fraternity
2013/14	Sotiki Secondary School	Construction of one classroom	400,000.00	400,000.00	30th june 2014	Complete	45 students
2013/14	Kiptulwo Primary School	Construction of two classrooms	500,000.00	500,000.00	30th june 2014	Complete	45 students
2013/14	Obosi Nursery School	Purchase of one acre land	300,000.00	300,000.00	30th june 2014	Complete	obosi community
2013/14	Lower Saptet Culverts	Intallation of culverts	200,000.00	200,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Tegat Bidge (Lasoi)	Construction of a foot bridge	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Sigowet Bridge	Construction of a foot bridge	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Soitaran - Tabaita Road	Gravelling ikm	350,000.00	350,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Amalo - Lelaibei Bridge	Grading	400,000.00	400,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kapsoiyo - Kiptaragon Bridge	Backfiling	300,000.00	300,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kiptaragon - Kapsoiyo - Kwendo Bridge	Backfiling	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kikombaa Kiptagich Bridge	Construction of a foot bridge	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members

2013/14	Kimugul Bridge	Backfiling	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kibirech / Chebotoi Bridge	Construction of a foot bridge	500,000.00	500,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kirobon/Kosyin Bridge	Backfiling	350,000.00	350,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Mti Moja/Kaplelach Bridge	Expansion of Bridge	110,000.00	110,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Bararget - Chesaur Road	Bush clearing and grading	250,000.00	250,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kiptulwo Road	Bush clearing and grading	250,000.00	250,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Bondet Feeder Road	Construction of a foot bridge	300,000.00	300,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kapsimbeiywo Bondet F	Bush clearing	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Chebotoi - Kibirech Bridge	Construction of foot bridge	500,000.00	500,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Tala - Kabenben Road	Construction of foot bridge	300,000.00	300,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kibuketo - Timbwalo Road	Grading 2km road	250,000.00	250,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Cherokyet - Chepkosigen Road	Grading 2km road	250,000.00	250,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Chemaner - Chepalungu Water Spring	Fencig and conservation of water spring	150,000.00	150,000.00	30th june 2014	Complete	area community
2013/14	Masiat Spring	Rehabilitation of borehole	200,000.00	200,000.00	30th june 2014	Complete	area community
2013/14	Keringet Water Pipes	Purchase and installation of pipes	150,000.00	150,000.00	30th june 2014	Complete	area community
2013/14	Siwot Water Project	Rehabilitation of borehole	300,000.00	300,000.00	30th june 2014	Complete	area community
2013/14	Emitik Health Centre Water Project	Purchase of water pump	500,000.00	500,000.00	30th june 2014	Complete	health centre and area community
2013/14	Mwangate Health Centre	Completion of outpatient wing- roofing	700,000.00	700,000.00	30th june 2014	Complete	health centre and area community
2013/14	Tegat Dispensary	Completion of one room - roofing ,plaster	200,000.00	200,000.00	30th june 2014	Complete	area community
2013/14	Kiborowo Dispensary	Completion - painting and installation	100,000.00	100,000.00	30th june 2014	Complete	area community
2013/14	Chebaraa Health Centre	Completion - plaster and painting and	250,000.00	250,000.00	30th june 2014	Complete	health centre and area community
2013/14	Sinendet Dispensary	Completion of dressing room - plaster	100,000.00	100,000.00	30th june 2014	Complete	area community
2013/14	Kapsimbeiywo Dispensary	Completion of out patient wing - plaster	200,000.00	200,000.00	30th june 2014	Complete	area community

2013/14	Kapko Dispensary	Completion of one room - ceiling, plas	200,000.00	200,000.00	30th june 2014	Complete	area community
2013/14	Ogiek Dispensary	Installation of steel doors and window	250,000.00	250,000.00	30th june 2014	Complete	area community
2013/14	Taita Dispensary	Construction of prefabricated staff hou	1,000,000.00	1,000,000.00	30th june 2014	Complete	2 nurses and area community
2013/14	Chebaraa Health Centre	Construction of prefabricated staff hou	1,000,000.00	1,000,000.00	30th june 2014	Complete	nurse and area community
2013/14	Kapkeet Dispensary	Construction of prefabricated staff hou	1,000,000.00	1,000,000.00	30th june 2014	Complete	nurse and area community
2013/14	Chepakundi Dispensary	Construction of prefabricated staff hou	1,000,000.00	1,000,000.00	30th june 2014	Complete	2 nurses and area community
2013/14	Lalang Dispensary	Construction of prefabricated staff hou	482,759.00	482,759.00	30th june 2014	Complete	2 nurses and area community
2013/14	Saptet Tea Buying Centre	Completion - roofing	200,000.00	200,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Seanin Tea Buying Centre	Completion - plastering	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kiptaragon Tea Buying Centre	Completion - roofing, ceiling and insta	200,000.00	200,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Koisegut Tea Buying Centre	Completion - roofing	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kapalan Milk Cooler	Completion of a community owned co	300,000.00	300,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Singorwet Tea Buying Centre	Completion of one room - plastering, c	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Chesoen Tea Buying Centre	Completion of one room - plastering, c	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kipsogon "A"Tea Buying Centre	Completion of one room - plastering a	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Chigamba Tea Buying Centre	Completion - roofing, plastering and in	300,000.00	300,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Chebaraa Cattle Dip	Rehabilitation of cattle dip	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Wamkong Tea Buying Centre	Roofing and plastering the floor	260,000.00	260,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Saptet Tea Buying Centre	Completion - plastering the floor and f	250,000.00	250,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Konoin Tea Buying Centre	Complete one room - roofing and plas	150,000.00	150,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Irongo Tea Buying Centre	Plastering and installation of doors and	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kokwet Tea Buying Centre	Roofing and plastering	100,000.00	100,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Kamwaura Milk Cooler	Construction of a cooling room	300,000.00	300,000.00	30th june 2014	Complete	over 1000 community members

2013/14	Kipsunyan Tea Buying Centre	Construction of a collection centre	400,000.00	400,000.00	30th june 2014	Complete	over 1000 community members
2013/14	Aonet Tea Buying Centre	Completion of tea buying centre - roof	113,500.00	113,500.00	30th june 2014	Complete	over 1000 community members
2013/14	Chebaraa Chiefs Office	Construction of two pit latrine	50,000.00	50,000.00	30th june 2014	Complete	2 chiefs and area community
2013/14	Siwot Chiefs Office	Completion of one room - plastering, p	200,000.00	200,000.00	30th june 2014	Complete	chief and area community
2013/14	Kuresoi South PWD Office	Construction of office for persons with	300,000.00	300,000.00	30th june 2014	Complete	over 100 person with disability
2013/14	Rural Electrification	Supply of electricity by REA in conjur	3,000,000.00	3,000,000.00	30th june 2014	Complete	20 schools benefited
2013/14	Emergency (5% of the fund)	Amount meant for emergencies that m	3,564,466.00	3,564,466.00	30th june 2014	Complete	150000 Constituent
SUB-TOTAL			74,645,444.00	74,645,444.00			
2014/15	Employees' Salaries	Payment of staff salaries and gratuity	2,100,000.00	2,100,000.00	30th june 2015		7 NGCDF staffs
2014/15	Goods and Services	Purchase of fuel, repairs and mainten	1,609,306.00	1,609,306.00	30th june 2015	Complete	NGCDF Office
2014/15	Purchase of Computers	Purchase of CDF 2 computers	140,000.00	140,000.00	30th june 2015	Complete	NGCDF office ma
2014/15	Purchase of Furniture/equipments	Purchase of photocopiers, staplers	700,000.00	700,000.00	30th june 2015	Complete	NGCDF office ma
2014/15	Committee Expenses	Payment of committee sitting allowanc	1,878,694.00	1,878,694.00	30th june 2015	Complete	9 NGCDFCS
2014/15	Goods and Services	Purchase of fuel, repairs and mainten	964,140.00	964,140.00	30th june 2015	Complete	NGCDF Office
2014/15	Committee Allowances	Payment of committee sitting allowanc	1,601,022.00	1,601,022.00	30th june 2015	Complete	9 NGCDFCS
2014/15	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFC	642,817.00	642,817.00	30th june 2015	Complete	9 NGCDFCS ar
2014/15	Constituency Audit	Constituency audit	500,000.00	500,000.00	30th june 2015	Complete	45 pupils
2014/15	Bursary Secondary Schools	Payment of Bursary to needy students	5,500,000.00	5,500,000.00	30th june 2015	Complete	1000 students
2014/15	Bursary Tertiary Schools	Payment of Bursary to needy students	6,400,000.00	6,400,000.00	30th june 2015	Complete	500 students
2014/15	Bursary Special Schools	Payment of Bursary to needy students	1,600,000.00	1,600,000.00	30th june 2015	Complete	100 pupils
2014/15	Mocks/CATs	Printing and distribution of Mock/CAT	500,000.00	500,000.00	30th june 2015	Complete	200 students
2014/15	Tegat Primary School	Construction of boys and girls toilets	200,000.00	200,000.00	30th june 2015	Complete	150 pupils
2014/15	Siwot Primary School	Completion of 6 classrooms - plasterin	500,000.00	500,000.00	30th june 2015	Complete	270 pupils

2014/15	Kirandich "B" Primary School	Completion of 2 classrooms - painting	200,000.00	200,000.00	30th june 2015	Complete	90 pupils
2014/15	Ndabibit Primary School	Construction of toilets for both boys and girls	200,000.00	200,000.00	30th june 2015	Complete	150 pupils
2014/15	Tembwo Primary School	Construction of one classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Kaparus Primary School	Construction of one classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Chebotoik Primary School	Purchase of 1 acre land	300,000.00	300,000.00	30th june 2015	Complete	chebotoik community
2014/15	Tuiyobei Primary School(Keringet)	Purchase of one acre land	300,000.00	300,000.00	30th june 2015	Complete	tuiyobei keringet community
2014/15	Saptet Primary School	Completion of 2 classroom - plastering	300,000.00	300,000.00	30th june 2015	Complete	90 pupils
2014/15	Kapsimbeiywo Nursery School	Completion of 1 classroom - painting and plastering	150,000.00	150,000.00	30th june 2015	Complete	40 pupils
2014/15	Simotwet Primary School	Completion of 1 classroom - plastering	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Ainamoi Boarding Primary school	Construction of dormitory facility	1,200,000.00	1,200,000.00	30th june 2015	Complete	45 pupils
2014/15	Chepnyalilo Primary School	Purchase of 1 acre land	300,000.00	300,000.00	30th june 2015	Complete	chepnyalilo community
2014/15	Saptonok Primary School	Purchase of 1 acre land	300,000.00	300,000.00	30th june 2015	Complete	saptonok community
2014/15	Emitik Primary School	Completion of Administration block painting and plastering	400,000.00	400,000.00	30th june 2015	Complete	school freternity at
2014/15	Seanin Primary School	Purchase of 1 acre land	300,000.00	300,000.00	30th june 2015	Complete	Seanin community
2014/15	Olive Primary School	Completion of 1 classroom - plastering	300,000.00	300,000.00	30th june 2015	Complete	45 pupils
2014/15	Ketitui Central Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Kapugunot Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Cheptebes Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Tirigoi Primary School	Completion of 2 classroom - plastering	300,000.00	300,000.00	30th june 2015	Complete	90 pupils
2014/15	Cherokyet Primary School	Completion of 1 classroom - roofing, plastering and painting	300,000.00	300,000.00	30th june 2015	Complete	45 pupils
2014/15	Sibo Primary School	Completion of 1 classroom - roofing, plastering and painting	300,000.00	300,000.00	30th june 2015	Complete	45 pupils

2014/15	Geticha Primary School	Completion of 6 classrooms - plastering	500,000.00	500,000.00	30th june 2015	Complete	270 pupils
2014/15	Chenugu Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Sotiki Primary School	Completion of 2 classrooms - plastering	300,000.00	300,000.00	30th june 2015	Complete	90 pupils
2014/15	Tilindi Nursery School	Completion of 2 classrooms - painting	200,000.00	200,000.00	30th june 2015	Complete	60 pupils
2014/15	Chepkosigen Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Marwa Primary School	Construction of toilets for both boys and girls	112,069.00	112,069.00	30th june 2015	Complete	150 pupils
2014/15	Cheram Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Koitat Tinet Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Kapnanda Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Ogiek Sotiki Primary School	Completion of 2 classrooms - plastering	500,000.00	500,000.00	30th june 2015	Complete	90 pupils
2014/15	Sangawet Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Cherokyet School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Kitoben Primary School	Completion of Administration block and playground	150,000.00	150,000.00	30th june 2015	Complete	school freternity and community
2014/15	Kipsirat Nursery School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	30 pupils
2014/15	Kwanza Primary School	Purchase of one acre land Kshs.400,000	800,000.00	800,000.00	30th june 2015	Complete	kwanza community
2014/15	Tendwet Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Kiptaragon Primary School	Completion of 2 classrooms - plastering	300,000.00	300,000.00	30th june 2015	Complete	90 pupils
2014/15	Teta Primary School	Completion of 3 classrooms - plastering	450,000.00	450,000.00	30th june 2015	Complete	135 pupils
2014/15	Nukiat Primary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 pupils
2014/15	Bondet Nursery School	Purchase of 1 acre land	300,000.00	300,000.00	30th june 2015	Complete	bondet community
2014/15	Baraka E.C.D Nursery School	Construction of 2 classrooms	800,000.00	800,000.00	30th june 2015	Complete	60 pupils

2014/15	Tebeswet E.C.D Nursery School	Purchase of 1 acre land	300,000.00	300,000.00	30th june 2015	Complete	tebeswet community
2014/15	Kiptagich Special School	Construction of 1 classroom Kshs.400	1,100,000.00	1,100,000.00	30th june 2015	Complete	45 pupils
2014/15	Pangani E.C.D Nursery School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	30 pupils
2014/15	Kiprechi E.C.D Nursery School	Purchase of 1 acre land	400,000.00	400,000.00	30th june 2015	Complete	kiprechi community
2014/15	Chepkiswet Primary School	Rehabilitation of 3 classrooms	650,000.00	650,000.00	30th june 2015	Complete	135 pupils
2014/15	Marwa Primary School	Rehabilitation of 1 classroom	187,931.00	187,931.00	30th june 2015	Complete	45 pupils
2014/15	Arorwet Secondary School	Construction of laboratory	1,200,000.00	1,200,000.00	30th june 2015	Complete	45 students
2014/15	Chebotoi Secondary School	Construction of dinning/kitchen	1,000,000.00	1,000,000.00	30th june 2015	Complete	45 students
2014/15	Cheptuech Secondary School	Construction of dinning	500,000.00	500,000.00	30th june 2015	Complete	45 students
2014/15	Emitik Secondary School	Completion of multipurpose hall	1,000,000.00	1,000,000.00	30th june 2015	Complete	45 students
2014/15	Kiptagich Secondary School	Construction of dormitory	1,100,000.00	1,100,000.00	30th june 2015	Complete	45 students
2014/15	Sugutek Secondary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 students
2014/15	Ngorofa Secondary School	Construction of 2 classrooms	600,000.00	600,000.00	30th june 2015	Complete	90 students
2014/15	Olunguruone Township Secondary School	Completion of 4 storey classrooms - w	600,000.00	600,000.00	30th june 2015	Complete	160 students
2014/15	Kiptaragon Secondary School	Completion of kitchen/dinning hall - r	500,000.00	500,000.00	30th june 2015	Complete	45 students
2014/15	Sinendet Secondary School	Completion of laboratory - plastering,	500,000.00	500,000.00	30th june 2015	Complete	45 students
2014/15	Amani Secondary School	Completion of laboratory - wall plaste	300,000.00	300,000.00	30th june 2015	ongoing	45 students
2014/15	Silibwet Secondary School	Completion of Administration block -	500,000.00	500,000.00	30th june 2015	Complete	45 students
2014/15	Tendwet Secondary School	Completion of 2 classrooms - plasterin	400,000.00	400,000.00	30th june 2015	Complete	45 students
2014/15	Tulwet Secondary School	Construction of an Administration blo	1,000,000.00	1,000,000.00	30th june 2015		45 students

2014/15	Siwot Girls Secondary School	Construction of storey dormitory	1,000,000.00	1,000,000.00	30th june 2015		45 students
2014/15	Keringet Secondary School	Completion of 2 classrooms - plastering	400,000.00	400,000.00	30th june 2015	Complete	90 students
2014/15	Kapkoi Secondary School	Construction of laboratory	400,000.00	400,000.00	30th june 2015	Complete	45 students
2014/15	Kamwaura Secondary School	Construction of dormitory	1,000,000.00	1,000,000.00	30th june 2015	Complete	45 students
2014/15	Korao Secondary School	Construction of 2 classrooms	800,000.00	800,000.00	30th june 2015	Complete	90 students
2014/15	Chemaner Secondary School	Construction of a classroom	400,000.00	400,000.00	30th june 2015	Complete	45 students
2014/15	Kaplamai Secondary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 students
2014/15	Tinet Ogiek Secondary School	Completion of dormitory - plastering,	600,000.00	600,000.00	30th june 2015	Complete	45 students
2014/15	Tinet Girls Secondary School	Construction of Administration block	8,000,000.00	8,000,000.00	30th june 2015	Complete	160 students and staff fraternity
2014/15	Tinet Day Secondary School	Construction of 1 classroom	400,000.00	400,000.00	30th june 2015	Complete	45 students
2014/15	Seger Polytechnic	Completion of instruction workshop -	300,000.00	300,000.00	30th june 2015	Complete	45 students
2014/15	Wamkong Polytechnic	Completion of classroom - plastering,	200,000.00	200,000.00	30th june 2015	Complete	45 students
2014/15	Chepakundi Dispensary	Completion of maternity wing - plastering	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Lalang Dispensary	Completion of wards & purchase of equipment	800,000.00	800,000.00	30th june 2015	Complete	area community
2014/15	Nukiat Dispensary	Rofing dispensary, plastering, fixing doors	300,000.00	300,000.00	30th june 2015	Complete	area community
2014/15	Kaptet Health Dispensary	Completion of dispensary - plastering,	300,000.00	300,000.00	30th june 2015	Complete	area community
2014/15	Korao Dispensary	Completion of dispensary - plastering	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Kapkeet Dispensary	Completion of maternity wing - plastering	500,000.00	500,000.00	30th june 2015	Complete	area community
2014/15	Emitik Water Project	Purchase of water pump engine and water pipes	1,200,000.00	1,200,000.00	30th june 2015	Complete	area community
2014/15	Ambusket/Kabigeriet Water Project	Construction of pump house, purchase of pipes	300,000.00	300,000.00	30th june 2015	Complete	area community
2014/15	Tulwet Water Project	Construction of an Administration block	200,000.00	200,000.00	30th june 2015	Complete	staff fraternity
2014/15	Kapkores Water Project	Construction of water trough and piping	300,000.00	300,000.00	30th june 2015	Complete	area community
2014/15	Tuiyobei/CDF Office Water Project	Constructio of a tank, purchase and laying of pipes	1,000,000.00	1,000,000.00	30th june 2015	Complete	area community

2014/15	Tinet Secondary School Water Project	Construction of a tank, purchase and la	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Kiptagich Water Project	Purchase and laying down of water pip	500,000.00	500,000.00	30th june 2015	Complete	area community
2014/15	Marwa Cattle Dip	Rehabilitation of cattle dip - floor cond	100,000.00	100,000.00	30th june 2015	Complete	area community
2014/15	Kapalan Milk Cooler	Purchase of 500 litres milk cooler	1,200,000.00	1,200,000.00	30th june 2015	Complete	area community
2014/15	Kaplamboi Tea Buying Centre	Construction of tea buying centre	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Irongo TeaBuying Centre	Completion of tea buying centre - roof	250,000.00	250,000.00	30th june 2015	Complete	area community
2014/15	Kondamet Tea Buying Centre	Completion of tea buying centre - roof	250,000.00	250,000.00	30th june 2015	Complete	area community
2014/15	Kipsunyan Tea Buying Centre	Completion of tea buying centre - roof	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Kapugunot Tea Buying Centre	Completion of tea buying centre - roof	200,000.00	200,000.00	30th june 2015	Complete	area community
2014/15	Cheptebes Tea Buying Centre	Completion of tea buying centre - roof	200,000.00	200,000.00	30th june 2015	Complete	area community
2014/15	Emitik Tea Buying Centre	Completion of tea buying centre - roof	200,000.00	200,000.00	30th june 2015	Complete	area community
2014/15	Wamkong Tea Buying Centre	Rehabilitation of cattle dip - floor cond	100,000.00	100,000.00	30th june 2015	Complete	area community
2014/15	DCC Social Hall Phase II	Complete a social hall and electrificati	250,000.00	250,000.00	30th june 2015	Complete	area community
2014/15	Keringet Police Station	Construction of Public toilets	300,000.00	300,000.00	30th june 2015	Complete	officers and area community
2014/15	Olenguruone Police Station	Completion of an extention of the stati	150,000.00	150,000.00	30th june 2015	Complete	officers and area community
2014/15	Sitotwet Bridge	Construction of a bridge of two twin c	300,000.00	300,000.00	30th june 2015	Complete	area community
2014/15	Kiptagich Extension/Kiplemeiywo Bridge	Construction of a bridge	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Saptet Kaplamboi Bridge	Construction of a bridge	400,000.00	400,000.00	30th june 2015	Complete	area community
2014/15	Kabigeriet/Ambusket Bridge	Construction of a bridge	500,000.00	500,000.00	30th june 2015	Complete	area community
2014/15	Sigowet - Nukiat Foof bridge	Construction of a bridge	300,000.00	300,000.00	30th june 2015	Complete	area community
2014/15	Metkei Rural Access Road	Grading 3km of the road	300,000.00	300,000.00	30th june 2015	Complete	area community

2014/15	Kimugul/Olenguruone Culverts	Construction of culverts and backfilling	200,000.00	200,000.00	30th June 2015	Complete	area community
2014/15	Chesoen/Kabigeriet Bridge	Grading 1km and backfilling	150,000.00	150,000.00	30th June 2015	Complete	area community
2014/15	Maziwa Culverts	Construction of culverts	100,000.00	100,000.00	30th June 2015	Complete	area community
2014/15	Kamanyoa Feeder Road	Grading 3km of the road	150,000.00	150,000.00	30th June 2015	Complete	area community
2014/15	Kipkoibet - Gosemia Road	Grading and construction of 3 culverts	300,000.00	300,000.00	30th June 2015	Complete	area community
2014/15	Kapelach Bridge	Purchase of land for a bridge construction	100,000.00	100,000.00	30th June 2015	Complete	area community
2014/15	Sachagwan/Tahasis Road	Grading and construction of culverts	200,000.00	200,000.00	30th June 2015	Complete	area community
2014/15	Bombo - Bondet Bridge	Grading 2km of the road & construction	300,000.00	300,000.00	30th June 2015	Complete	area community
2014/15	Leltany Road	Grading 2km of the road & one line culvert	300,000.00	300,000.00	30th June 2015	Complete	area community
2014/15	CDF Office Access Road	Grading/gravelling 3km of the road and	600,000.00	600,000.00	30th June 2015	Complete	area community
2014/15	Chebaraa - Kiprandich Road	Grading 2km road and construction of	500,000.00	500,000.00	30th June 2015	Complete	area community
2014/15	Banana Foot Bridge	Construction of a foot bridge across the	200,000.00	200,000.00	30th June 2015	Complete	area community
2014/15	Kapkoibet - Tirigoi Bridge	Construction of a bridge	400,000.00	400,000.00	30th June 2015	Complete	area community
2014/15	Tilindi - Anagurwet Foot Bridge	Construction of a two line culverts	400,000.00	400,000.00	30th June 2015	Complete	area community
2014/15	Korao - Taita Foot Bridge	Construction of a foot bridge	300,000.00	300,000.00	30th June 2015	Complete	area community
2014/15	Chepkaburet - Kapsongop Road	Gravelling of 4km road	600,000.00	600,000.00	30th June 2015	Complete	area community
2014/15	Chepkinoiyo - Sundu River Road	Gravelling of 4km road	600,000.00	600,000.00	30th June 2015	Complete	area community
2014/15	Murunduku - Tiloa - Kipsapta - Sachangwan Road	Gravelling of 4km road	500,000.00	500,000.00	30th June 2015	Complete	area community
2014/15	Kuresoi South Football Tournament	Purchase of footballs, uniforms & nets	320,000.00	320,000.00	30th June 2015	Complete	16 teams
2014/15	Kuresoi Peace Marathon/Road Race	Participate in constituency road race at	330,000.00	330,000.00	30th June 2015	Complete	over 300 athletes

2014/15	Kuresoi South Athletics Tournaments	Field preparations, purchase of trophies	350,000.00	350,000.00	30th June 2015	Complete	over 300 athletes
2014/15	Keringet Ward Environment Project	Establishment of tree nurseries and plantations	250,000.00	250,000.00	30th June 2015	Complete	800 students
2014/15	Tinet Ward Environment Project	Establishment of tree nurseries and plantations	250,000.00	250,000.00	30th June 2015	Complete	450 students
2014/15	Amalo Ward Environment Project	Establishment of tree nurseries and plantations	250,000.00	250,000.00	30th June 2015	Complete	450 students
2014/15	Kiptagich Ward Environment Project	Establishment of tree nurseries and plantations	250,000.00	250,000.00	30th June 2015	Complete	450 students
2014/15	Kuresoi South CDF Office	Completion of renovation of the office	500,000.00	500,000.00	30th June 2015	Complete	CDF fraternity and constituency residence
2014/15	Kuresoi South CDF Website Design	Development of website for Kuresoi South	400,000.00	400,000.00	30th June 2015	Complete	CDF fraternity and constituency residence
2014/15	Strategic Plan	Developing a three year strategic plan	600,000.00	600,000.00	30th June 2015		CDF management
2014/15	CDF Social Hall	Construction of CDFC multipurpose social hall	1,200,000.00	1,200,000.00	30th June 2015	Complete	CDF fraternity and constituency residence
2014/15	Chemamer Community Library	Completion of a community library - roofing, painting	400,000.00	400,000.00	30th June 2015	Complete	area community
2014/15	Kiptagich Social Hall	Completion of a social hall - roofing, painting	600,000.00	600,000.00	30th June 2015	Complete	area community
2014/15	Kiptaragon Technical Training Institute	Construction of one workshop , three classrooms	10,000,000.00	10,000,000.00	30th June 2015	Complete	160000 Constituents
2014/15	Emergency (5% of the fund)	Amount meant for emergencies that may arise	5,400,259.00	5,400,259.00	30th June 2015	Complete	160000 Constituents
SUB-TOTAL			107,136,238.00	107,136,238.00			
2015/16	Employees' Salaries	Payment of staff salaries and gratuity	2,534,680.00	2,534,680.00	30th June 2016	Complete	7 NGCDFC Staff
2015/16	Goods and Services	Purchase of fuel, repairs and maintenance	1,700,000.00	1,700,000.00	30th June 2016	Complete	NGCDFC Office
2015/16	Purchase of Furniture/equipments	Purchase of furniture and office equipment	450,000.00	450,000.00	30th June 2016	Complete	NGCDFC Office management
2015/16	Committee Expenses	Payment of committee sitting allowance	1,250,000.00	1,250,000.00	30th June 2016	Complete	9 NGCDFCS
2015/16	Goods and Services	Purchase of fuel, repairs and maintenance	500,000.00	500,000.00	30th June 2016	Complete	NGCDFC Office
2015/16	Committee Expenses	Payment of committee sitting allowance	1,100,000.00	1,100,000.00	30th June 2016	Complete	9 NGCDFCS
2015/16	CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFC	427,618.00	427,618.00	30th June 2016	Complete	9 NGCDFCS and
2015/16	Bursary Secondary Schools	Payment of Bursary to needy students	5,800,000.00	5,800,000.00	30th June 2016	Complete	1250 students

2015/16	Bursary Tertiary Schools	Payment of Bursary to needy students	7,700,000.00	7,700,000.00	30th june 2016	Complete	800 students
2015/16	Mocks/CATs	Printing and distribution of Mock/CATs	1,500,000.00	1,500,000.00	30th june 2016	Complete	600 students
2015/16	Angurwet Primary School	Completion of two classrooms - plastering	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Aoon Primary School	Completion of 3 classrooms - plastering	300,000.00	300,000.00	30th june 2016	Complete	45 pupils
2015/16	Banana Primary School	Completion of 2 classrooms - plastering	200,000.00	200,000.00	30th june 2016	Complete	90 pupils
2015/16	Bandiat Primary School	Completion of an Administration block	150,000.00	150,000.00	30th june 2016	Complete	school freternity at
2015/16	Bararget Primary School	Completion of two classrooms - plastering	200,000.00	200,000.00	30th june 2016	Complete	90 pupils
2015/16	Chepkiswet Primary School	Completion of two classrooms - installation	200,000.00	200,000.00	30th june 2016	Complete	90 pupils
2015/16	Cheptuech Primary School	Completion of one classroom - plastering	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Cheram Primary School	Completion of two classrooms - roofing	300,000.00	300,000.00	30th june 2016	Complete	90 pupils
2015/16	Geticha Primary School	Completion of two classrooms - flooring	300,000.00	300,000.00	30th june 2016	Complete	90 pupils
2015/16	Kamwaura Primary School	Completion of Administration block - plastering	400,000.00	400,000.00	30th june 2016	Complete	school freternity at
2015/16	Kapande Primary School	Completion of three classrooms - plastering	200,000.00	200,000.00	30th june 2016	Complete	135 pupils
2015/16	Kaparus Primary School	Completion of two classrooms - installation	200,000.00	200,000.00	30th june 2016	Complete	90 pupils
2015/16	Kapkores Primary School	Completion of two classrooms - installation	300,000.00	300,000.00	30th june 2016	Complete	90 pupils
2015/16	Kapkwen Primary School	Completion of one classroom - painting	150,000.00	150,000.00	30th june 2016	Complete	45 pupils
2015/16	Kaplamboi Primary School	Completion of three classrooms - painting	300,000.00	300,000.00	30th june 2016	Complete	135 pupils
2015/16	Kapsoiyo Nursery School	Completion of one classroom - plastering	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Ketitui Central Primary School	Completion of 8 classrooms - plastering	500,000.00	500,000.00	30th june 2016	ongoing	45 pupils
2015/16	Kipleljin Primary School	Completion of one classroom - roofing	300,000.00	300,000.00	30th june 2016	Complete	45 pupils
2015/16	Kiplemeiywo Primary School	Completion of two classrooms - installation	500,000.00	500,000.00	30th june 2016	Complete	90 pupils
2015/16	Kiptulwo Primary School	Completion of an Administration block	600,000.00	600,000.00	30th june 2016	Complete	school freternity at

2015/16	Kirandich Primary School	Completion of four classrooms - painting	300,000.00	300,000.00	30th june 2016	Complete	160 pupils
2015/16	Kwendo Primary School	Completion of one classroom - plaster	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Lelaitich Primary School	Completion of four classrooms - painting	400,000.00	400,000.00	30th june 2016	Complete	160 pupils
2015/16	Lelaipei Primary School	Completion of two classrooms - plaster	300,000.00	300,000.00	30th june 2016	Complete	90 pupils
2015/16	Maziwa Nursery School	Completion of two classroom - plaster	200,000.00	200,000.00	30th june 2016	Complete	90 pupils
2015/16	Mwangate Primary School	Completion of one classroom - internal	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Ndabibit Primary School	Completion of one classroom - internal	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Olenguruone DEB Boarding Primary School	Construction of dormitory	800,000.00	800,000.00	30th june 2016	Complete	45 pupils
2015/16	Pangani Nursery School	Completion of one classroom - painting	150,000.00	150,000.00	30th june 2016	Complete	30 pupils
2015/16	Ribot Primary School	Completion of an Administration block	150,000.00	150,000.00	30th june 2016	Complete	school freternity at
2015/16	Saptet Primary School (Keringet)	Completion of two classrooms - external	150,000.00	150,000.00	30th june 2016	Complete	90 pupils
2015/16	Sigowet Primary School	Completion of three classrooms - plaster	400,000.00	400,000.00	30th june 2016	Complete	135 pupils
2015/16	Sinendet "B" Primary School	Completion of two classrooms - painting	200,000.00	200,000.00	30th june 2016	Complete	90 pupils
2015/16	Siwot Primary School	Construction of Administration block	500,000.00	500,000.00	30th june 2016	Complete	school freternity at
2015/16	Tegat Primary School	Completion of one classroom - roofing	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Tilindi Primary School	Completion of two classrooms - painting	300,000.00	300,000.00	30th june 2016	Complete	90 pupils
2015/16	Tirigoi Primary School	Completion of three classrooms - painting	300,000.00	300,000.00	30th june 2016	Complete	135 pupils
2015/16	Ainamoi Primary School	Completion of dormitory - painting and	300,000.00	300,000.00	30th june 2016	Complete	45 pupils
2015/16	Sege Primary School	Completion of two classrooms - painting	400,000.00	400,000.00	30th june 2016	Complete	90 pupils
2015/16	Barao Primary School	Construction of one classroom	700,000.00	700,000.00	30th june 2016	Complete	45 pupils
2015/16	Bondet ECD	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	30 pupils

2015/16	Boron Primary School	Construction of one classroom	700,000.00	700,000.00	30th june 2016	Complete	45 pupils
2015/16	Chepalungu Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Highland Primary School	Purchase of one acre land	600,000.00	600,000.00	30th june 2016	Complete	Highland community
2015/16	Korofa Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Kapnoo Primary School	Construction of one classroom	600,000.00	600,000.00	30th june 2016	Complete	45 pupils
2015/16	Kaprengero Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Kaptembwo Primary School	Purchase of one acre land	400,000.00	400,000.00	30th june 2016	Complete	Kaptembwo community
2015/16	Keringet Estate Primary School	Renovation of 6 classrooms	500,000.00	500,000.00	30th june 2016	Complete	270 pupils
2015/16	Kipsotet Primary School	Completion of one classroom - plaster	300,000.00	300,000.00	30th june 2016	Complete	45 pupils
2015/16	Kiptaragon Primary school	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Kibangui Primary School	Construction of one classroom	600,000.00	600,000.00	30th june 2016	Complete	45 pupils
2015/16	Koitab Tinet Primary School	Completion of two classrooms - plaster	300,000.00	300,000.00	30th june 2016	Complete	90 pupils
2015/16	Konoin Primary School	Construction of two classrooms	1,200,000.00	1,200,000.00	30th june 2016	Complete	90 pupils
2015/16	Tarakwa Primary School	Completion of one classroom - plaster	200,000.00	200,000.00	30th june 2016	Complete	45 pupils
2015/16	Makicheit Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Maluo Primary School	Construction of one classroom	600,000.00	600,000.00	30th june 2016	Complete	45 pupils
2015/16	Marwa Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Mzee Moja Nursery School	Purchase of one acre lang	300,000.00	300,000.00	30th june 2016	Complete	mzee moja community
2015/16	Ngenda Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Olive Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 pupils
2015/16	Siongiroi Nursery School	Purchase of one acre Kshs.400,000 and	600,000.00	600,000.00	30th june 2016	Complete	Siongiroi community

2015/16	Timbwalo Primary School	Construction of one classroom	600,000.00	600,000.00	30th june 2016	Complete	45 pupils
2015/16	Kapkeet Primary School	Construction of one classroom	700,000.00	700,000.00	30th june 2016	Complete	45 pupils
2015/16	Chesarur Primary School	Purchase of one acre land	400,000.00	400,000.00	30th june 2016	Complete	Chesarur community
2015/16	Singorwet Primary School	Purchase of 2 acre land	600,000.00	600,000.00	30th june 2016	<i>not spents</i>	Singorwet community
2015/16	Moita Primary School	Purchase of 1 acre land	400,000.00	400,000.00	30th june 2016	Complete	moita community
2015/16	Baragewet Primary School	Construction of one classroom	700,000.00	700,000.00	30th june 2016	Complete	45 pupils
2015/16	Amani Secondary School	Completion of laboratory - plastering,	400,000.00	400,000.00	30th june 2016	Complete	45 students
2015/16	Chebotoi Secondary School	Completion of a finning hall - plastering	500,000.00	500,000.00	30th june 2016	Complete	45 students
2015/16	Emitik Girls Secondary School	Completion of multipurpose hall - plastering	2,500,000.00	2,500,000.00	30th june 2016	Complete	45 students
2015/16	Irongo Secondary School	Completion of laboratory - roofing, plastering	900,000.00	900,000.00	30th june 2016	Complete	45 students
2015/16	Kamwaura Secondary School	Completion of dinning hall - plastering	500,000.00	500,000.00	30th june 2016	Complete	45 students
2015/16	Olunguruone Township Secondary School	Completion of four storey classrooms	1,000,000.00	1,000,000.00	30th june 2016	ongoing	160 students
2015/16	Silibwet Secondary School	Completion of two classrooms - plastering	500,000.00	500,000.00	30th june 2016	Complete	90 students
2015/16	Sinendet Secondary School	Completion of a laboratory - painting & plastering	400,000.00	400,000.00	30th june 2016	Complete	45 students
2015/16	Siwot Girls Secondary School	Completion of storey dormitory - upper	2,000,000.00	2,000,000.00	30th june 2016	ongoing	45 students
2015/16	Tendwet Secondary School	Completion of laboratory - painting, plastering	200,000.00	200,000.00	30th june 2016	Complete	45 students
2015/16	Ogiek Kwanza Mixed Day Secondary School	Completion of two classrooms and Ad	700,000.00	700,000.00	30th june 2016	Complete	90 students and staff fraternity
2015/16	Chikamba Mixed Day Secondary School	Completion of science laboratory - painting	500,000.00	500,000.00	30th june 2016	Complete	45 students
2015/16	Korao Secondary School	Completion of two classrooms - plastering	400,000.00	400,000.00	30th june 2016	Complete	90 students

2015/16	Arorwet Secondary School	Purchase of 5 acre of land	1,500,000.00	1,500,000.00	30th june 2016	Complete	Arorwet community
2015/16	Bararget Secondary School	Construction of laboratory	800,000.00	800,000.00	30th june 2016	Complete	45 students
2015/16	Kipsonoi Secondary School	Construction of laboratory	900,000.00	900,000.00	30th june 2016	Complete	45 students
2015/16	Kiptagich Secondary School	Construction of dinning hall	1,500,000.00	1,500,000.00	30th june 2016	Complete	45 students
2015/16	Kapngorot Secondary School	Construction of laboratory	800,000.00	800,000.00	30th june 2016	Complete	45 students
2015/16	Ogiek Sotiki Secondary School	Construction of dinning hall	700,000.00	700,000.00	30th june 2016	Complete	45 students
2015/16	Amani Secondary School	Construction of one classroom	500,000.00	500,000.00	30th june 2016	Complete	45 students
2015/16	Ambusket Secondary School	Construction of laboratory	900,000.00	900,000.00	30th june 2016	Complete	45 students
2015/16	Kaplamai Secondary School	Construction of laboratory	900,000.00	900,000.00	30th june 2016	ongoing	kaplamai fraternity
2015/16	Keringet Secondary School	Construction of dinning hall	800,000.00	800,000.00	30th june 2016	Complete	45 students
2015/16	Ngorofa Secondary School	Construction of dinning hall	500,000.00	500,000.00	30th june 2016	Complete	45 students
2015/16	Chebaraa Secondary School	Construction of dinning hall	500,000.00	500,000.00	30th june 2016	Complete	45 students
2015/16	Chemaner Secondary School	Construction of laboratory	800,000.00	800,000.00	30th june 2016	Complete	45 students
2015/16	Kapkoi Secondary School	Construction of laboratory	800,000.00	800,000.00	30th june 2016	Complete	45 students
2015/16	Tinet Day Secondary School	Construction of three classrooms	1,500,000.00	1,500,000.00	30th june 2016	Complete	135 students
2015/16	Sugutek Secondary School	Construction of laboratory	800,000.00	800,000.00	30th june 2016	Complete	45 students
2015/16	Sege Polytechnic	Completion of two tutorial rooms - painting	500,000.00	500,000.00	30th june 2016	Complete	90 students
2015/16	Wamkong Polytechnic	Completion of two lecture rooms - painting	500,000.00	500,000.00	30th june 2016	Complete	90 students
2015/16	Cheptuech Polytechnic	Purchase of 1 acre land	500,000.00	500,000.00	30th june 2016	Complete	
2015/16	Kapkoi Dispensary	Completion of four rooms - painting, v	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Korao Dispensary	Plastering, painting, ceiling & external	500,000.00	500,000.00	30th june 2016	Complete	area community
2015/16	Chepkosigen Dispensary	Construction of dispensary	400,000.00	400,000.00	30th june 2016	Complete	area community

2015/16	Kapkores Dispensary	Completion of a dispensary - plastering	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Kiborowo Dispensary	Completion - external finishes and toilet	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Aoon Dispensary	Completion of dispensary - roofing, pl	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Emitik Health Centre	Purchase of maternity beds	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Olunguruone Sub-District Hospital	Construction of a ward	1,600,000.00	1,600,000.00	30th june 2016	Complete	area community
2015/16	Kapkores Water Project	Purchase and laying of pipes	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Chebaraa Water Project	Construction of pump house	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Chepalungu Water Project	Completion of water spring	100,000.00	100,000.00	30th june 2016	Complete	area community
2015/16	Emitik Water Project	Purchase and laying of pipes	500,000.00	500,000.00	30th june 2016	Complete	area community
2015/16	Sinendet Water Project	Purchase and laying of pipes	800,000.00	800,000.00	30th june 2016	Complete	area community
2015/16	Tinet Water Project	Completion of water project piping and	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Teta Water Spring	Conservation and protection of water s	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Tulwet Water Project	Purchase and laying of pipes	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Cheptebes Tea Buying Centre	Completion of tea buying centre - upper	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Kapalan Milk Cooler	Completion of milk cooler painting &	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Kiptaragon Tea Buying Centre	Completion of tea buying centre - Roof	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Konoin Tea Buying Centre	Completion of tea buying centre - roof	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Saptet Tea Buying Centre (Seanin)	Completion of tea buying centre - plas	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Singorwet Tea Buying Centre	Completion of tea buying centre -roof	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Wamkong Tea Buying Centre	Completion of tea buying centre - Roof	500,000.00	500,000.00	30th june 2016	Complete	area community
2015/16	Chepnyalilo Tea Buying Centre	Completion of tea buying centre - plas	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Chikamba Tea Buying Centre	Completion of tea buying centre - plas	300,000.00	300,000.00	30th june 2016	Complete	area community

2015/16	Cornerstone Tea Buying Centre	Completion of tea buying centre - plas	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Kamwaura Milk Cooler	Completion of milk cooler - painting a	700,000.00	700,000.00	30th june 2016	Complete	area community
2015/16	Kapkwen Tea Buying Centre	Completion of tea buying centre - plas	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Kipsunyan Tea Buying Centre	Completion of tea buying centre - plas	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Kitoben Tea Buying Centre	Completion of tea buying centre - plas	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Sege Tea Buying Centre	Completion of tea buying centre - roof	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Kapugunot Tea Buying Centre	Completion of tea buying centre - plas	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Kondamet Tea Buying Centre	Completion of tea buying centre - plas	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Mlango Tea Buying Centre	Construction of tea buying centre	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Nukiat Tea Buying Centre	Construction of tea buying centre	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Kapkoii Chiefs Office	Completion of three rooms - internal p	200,000.00	200,000.00	30th june 2016	Complete	2 chiefs and area community
2015/16	Keringet Chiefs Office	Completion of office installation of do	200,000.00	200,000.00	30th june 2016	Complete	3 chiefs and area community
2015/16	Siwot Chiefs Office	Completion of a chief office - plasterin	200,000.00	200,000.00	30th june 2016	Complete	chief and area community
2015/16	Kuresoi South PWD Office	Completion of people with disability o	400,000.00	400,000.00	30th june 2016	Complete	100 person with disability
2015/16	Chebaraa Chiefs Office	Construction of toilets for both boys a	200,000.00	200,000.00	30th june 2016	Complete	2 chiefs and area community
2015/16	Kuresoi Sub-County AP Camp	Construction of abolition block at AP	600,000.00	600,000.00	30th june 2016	Complete	all AP camp and area community
2015/16	Taita Police Station	Construction of police station report o	800,000.00	800,000.00	30th june 2016	Complete	police post and are
2015/16	Sinendet Chiefs Office	Renovation of chiefs office	200,000.00	200,000.00	30th june 2016	Complete	chief and area community
2015/16	Olunguruone Sub District Office	Construction of Administration office	500,000.00	500,000.00	30th june 2016	Complete	area community
2015/16	Kuresoi Deputy County Commissioner Residence	Construction of DCC Residence	1,500,000.00	1,500,000.00	30th june 2016	Complete	1 commissioner
2015/16	Banana Bridge	Construction of a bridge	800,000.00	800,000.00	30th june 2016	Complete	area community

2015/16	Keringet - Tuiyobei Feeder Road	Repair & maintenance of the road 2km	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Chebirewobei/Kabongoi Bridge	Construction of a foot bridge	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Chesarur - Bararget Road	Grading of 2.7km road	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Kapkeet/Kaptembwo Bridge	Construction of a foot bridge	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Kaptembwo / Kaprengero Bridge	Construction of a foot bridge	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Chebiyamat/Ainamoi Bridge	Construction of a foot bridge	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Kirobon / Chebaraa Bridge	Construction of a foot bridge	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	Koisegut/Kwendo Bridge	Construction of a foot bridge	300,000.00	300,000.00	30th june 2016	Complete	area community
2015/16	Nukiat Quarry Road	Patching of road sections	150,000.00	150,000.00	30th june 2016	Complete	area community
2015/16	Sotiki/Kaper Bridge	Construction of a foot bridge	400,000.00	400,000.00	30th june 2016	Complete	area community
2015/16	TMC-Chebaraaa Feeder Road Culverts	Installation of culverts	200,000.00	200,000.00	30th june 2016	Complete	area community
2015/16	Bondet / Sotiki Bridge	Construction of a foot bridge	500,000.00	500,000.00	30th june 2016	Complete	area community
2015/16	Burgesi/Chepkoiyo Bridge	Construction of a foot bridge	500,000.00	500,000.00	30th june 2016	Complete	area community
2015/16	Kiptagich Extension Bridge	Construction of a foot bridge	1,100,000.00	1,100,000.00	30th june 2016	Complete	area community
2015/16	Amalo/Chepakundi Bridge	Construction of a foot bridge	1,800,000.00	1,800,000.00	30th june 2016	Complete	area community
2015/16	Constituency Sports Tournament	Carry out sports tournament and the w	1,000,000.00	1,000,000.00	30th june 2016	Complete	64 teams
2015/16	Keringet Ward Environment Project	Establishment of tree nurseries and pla	250,000.00	250,000.00	30th june 2016	Complete	1000pupils/students
2015/16	Tinet Ward Environment Project	Establishment of tree nurseries and pla	250,000.00	250,000.00	30th june 2016	Complete	800 pupils/students
2015/16	Amalo Ward Environment Project	Establishment of tree nurseries and pla	250,000.00	250,000.00	30th june 2016	Complete	600 pupils/students
2015/16	Kiptagich Ward Environment Project	Establishment of tree nurseries and pla	250,000.00	250,000.00	30th june 2016	Complete	1200 pupil/students
2015/16	Strategic Plan	Completion of last phase of strategic p	800,000.00	800,000.00	30th june 2016	Complete	CDF management
2015/16	CDF Social Hall	Completion of CDF multipurpose soci	700,000.00	700,000.00	30th june 2016	Complete	160000 constituen

2015/16	Kiptagich Social Hall	Completion of social hall- plastering, p	500,000.00	500,000.00	30th june 2016	Complete	kiptagich area community
2015/16	Emerency (5%) of the Fund	Amount meant for emergencies that m	5,767,647.00	5,767,647.00	30th june 2016	Complete	160000 Constituer
SUB-TOTAL			112,029,945.00	112,029,945.00			
2016/17	ADMINISTRATION/RECCURENT						
2016/17	Employee's Salaries	Payment of staff salaries and gratuity	2,277,793.10	2,277,793.10			7 NGCDF staffs
2016/17	Goods and Services	Purchase of fuel, repairs and maintena	1,700,000.00	1,700,000.00	30th june 2017	Complete	NGCDF office
2016/17	Committee Expenses	Payment of committee sitting allowanc	936,000.00	936,000.00	30th june 2017	Complete	9 NGCDFCs mem
2016/17	MONITORING						
2016/17	Goods and Services	Purchase of fuel, repairs and maintena	824,896.50	824,896.50	30th june 2017	Complete	NGCDF office fret
2016/17	Committee Expenses	Payment of committee sitting allowanc	932,000.00	932,000.00	30th june 2017	Complete	9 NGCDFCs mem
2016/17	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFC	700,000.00	700,000.00	30th june 2017	Complete	9 NGCDFCS ar
2016/17	SPORTS						
2016/17	Sports	Carry out constituency sports tournam	1,531,034.50	1,531,034.50	30th june 2017	Complete	over 16 teams
2016/17	ENVIRONMENT						
2016/17	Keringet Ward Environment Project	Establishment of tree nurseries and pla	375,000.00	375,000.00	30th june 2017	Complete	over 600 students
2016/17	Tinet Ward Environment Project	Establishment of tree nurseries and pla	375,000.00	375,000.00	30th june 2017	Complete	900 students
2016/17	Amalo Ward Environment Project	Establishment of tree nurseries and pla	375,000.00	375,000.00	30th june 2017	Complete	500 students
2016/17	Kiptagich Ward Environment Project	Establishment of tree nurseries and pla	375,000.00	375,000.00	30th june 2017	Complete	650 students
2016/17	BURSARY/CATS/MOCKS						
2016/17	Bursary Secondary Schools	Payment of Bursary to needy students	7,200,000.00	7,200,000.00	30th june 2017	Complete	1500 students
2016/17	Bursary Tertiary Schools	Payment of Bursary to needy students	6,100,000.00	6,100,000.00	30th june 2017	Complete	600 students
2016/17	Mocks/CATs	Printing and distribution of Mock/CAT	1,700,000.00	1,700,000.00	30th june 2017	Complete	650 students
2016/17	EDUCATION						
2016/17	PRIMARY SCHOOLS						
2016/17	Ambusket Primary School	Completion of two classrooms - plaste	500,000.00	500,000.00	30th june 2017	Complete	90 pupils

2016/17	Aoon Primary School	Completion of two classrooms - plaster	400,000.00	400,000.00	30th june 2017	Complete	90 pupils
2016/17	Arorwet Primary School	Completion of Administration block -	300,000.00	300,000.00	30th june 2017	Complete	arorwet staff fraternity
2016/17	Banana Primary School	Completion of one classroom - painting	150,000.00	150,000.00	30th june 2017	Complete	45 pupils
2016/17	Bandiat Primary School	Completion of Administration block -	150,000.00	150,000.00	30th june 2017	Complete	staff fraternity
2016/17	Baragewet Primary School	Completion of two classrooms- painting	200,000.00	200,000.00	30th june 2017	Complete	90 pupils
2016/17	Barao Primary School	Completion of two classrooms - painting	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Boron Primary School	Completion of two classrooms - painting	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Busienkiruk Primary School	Completion of one classroom - painting	150,000.00	150,000.00	30th june 2017	Complete	45 pupils
2016/17	Chepalungu Primary School	Completion of two classrooms - plaster	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Chepkiswet Primary School	Completion of two classrooms - plaster	800,000.00	800,000.00	30th june 2017	Complete	135 pupils
2016/17	Cheram Primary School	Completion of two classrooms - painting	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Cherokyet Primary School	Completion of two classrooms - painting	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Chigamba Primary School	Completion of two classrooms - plaster	900,000.00	900,000.00	30th june 2017	Complete	135 pupils
2016/17	Geticha Primary School	Completion of two classrooms - plaster	200,000.00	200,000.00	30th june 2017	Complete	90 pupils
2016/17	Kapande Primary School	Completion of two classrooms - plaster	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Kaparus Primary School	Completion of two classrooms - plaster	200,000.00	200,000.00	30th june 2017	Complete	90 pupils
2016/17	Kapkeet Primary School	Completion of two classrooms - plaster	200,000.00	200,000.00	30th june 2017	Complete	90 pupils
2016/17	Kaplamai Primary School	Completion of two classrooms - plaster	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Kaplamboi Primary School	Completion of two classrooms - plaster	900,000.00	900,000.00	30th june 2017	Complete	135 pupils
2016/17	Kapno Primary School	Completion of one classroom - painting	200,000.00	200,000.00	30th june 2017	Complete	45 pupils
2016/17	Kaprengero Primary School	Completion of one classroom - painting	300,000.00	300,000.00	30th june 2017	Complete	45 pupils

2016/17	Ketitui Central Primary School	Completion of five storey classrooms -	500,000.00	500,000.00	30th june 2017	ongoing	225 pupils
2016/17	Kimugul Primary School (Kimaech)	Completion of two classrooms - paintin	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Kipsirat Primary School	Completion of one classroom - paintin	200,000.00	200,000.00	30th june 2017	Complete	45 pupils
2016/17	Korofa Primary School	Completion of one classroom - paintin	300,000.00	300,000.00	30th june 2017	Complete	45 pupils
2016/17	Lelabei Primary School	Completion of one classroom - paintin	150,000.00	150,000.00	30th june 2017	Complete	45 pupils
2016/17	Lelaitich Primary School	Completion of three classrooms - pain	300,000.00	300,000.00	30th june 2017	Complete	135 pupils
2016/17	Makicheit Primary School	Completion of two classrooms - plaste	400,000.00	400,000.00	30th june 2017	Complete	90 pupils
2016/17	Maluo Primary School	Completion of two classrooms - plaste	250,000.00	250,000.00	30th june 2017	Complete	90 pupils
2016/17	Marwa Primary School	Completion of one classroom - paintin	150,000.00	150,000.00	30th june 2017	Complete	45 pupils
2016/17	Maziwa Primary School	Completion of two classrooms - plaste	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Mwangate Primary School	Completion of four classrooms - plaste	400,000.00	400,000.00	30th june 2017	Complete	180 pupils
2016/17	Ngenda Primary School	Completion of two classrooms - plaste	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Olenguruone DEB Boarding Primary School	Completion of dormitory - plastering,	500,000.00	500,000.00	30th june 2017	Complete	45 pupils
2016/17	Ribot Primary School	Completion of Administration block -	150,000.00	150,000.00	30th june 2017	Complete	staff fraternity
2016/17	Sigowet Primary School	Completion of one classroom - plaster	300,000.00	300,000.00	30th june 2017	Complete	45 pupils
2016/17	Sinendet Primary School	Completion of one classroom - paintin	200,000.00	200,000.00	30th june 2017	Complete	45 pupils
2016/17	Tach -Asis Primary School (Keringet)	Completion of one classroom - paintin	200,000.00	200,000.00	30th june 2017	Complete	45 pupils
2016/17	Tegat Primary School	Completion of two classrooms - pain	300,000.00	300,000.00	30th june 2017	Complete	90 students
2016/17	Tuiyobei Primary School (Keringet)	Completion of two classrooms - plaste	300,000.00	300,000.00	30th june 2017	Complete	90 students
2016/17	Tuiyobei Primary School (Olenguruone)	Completion of four classrooms -Plaste	400,000.00	400,000.00	30th june 2017	Complete	180 pupils

2016/17	Tilindi Primary School	Completion of one classroom - painting	150,000.00	150,000.00	30th June 2017	Complete	45 pupils
2016/17	Tinet Primary School	Completion of one classroom - painting	200,000.00	200,000.00	30th June 2017	Complete	45 pupils
2016/17	Tirigoi Primary School	Completion of one classroom - painting	200,000.00	200,000.00	30th June 2017	Complete	45 pupils
2016/17	Tulwet Primary School	Completion of Administration block -	300,000.00	300,000.00	30th June 2017		tulwet community
2016/17	Angurwet Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Baraka Primary School	Fencing of the school compound	100,000.00	100,000.00	30th June 2017	Complete	baraka community
2016/17	Chebirwobei Primary School	Renovation of two classrooms - plaster	300,000.00	300,000.00	30th June 2017	Complete	90 pupils
2016/17	Chebotoik Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Chebotoi Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Chepyalilo Primary School	Purchase of one acre land	350,000.00	350,000.00	30th June 2017	Complete	chepyalilo community
2016/17	Cheptebes Primary School	Purchase of one acre land Kshs.600,000	1,100,000.00	1,100,000.00	30th June 2017	Complete	cheptebes community
2016/17	Cheptuech Primary School	Construction of water tank Kshs.300,000	900,000.00	900,000.00	30th June 2017	Complete	45 pupils
2016/17	Gosemia Primary School	Construction of one classroom	600,000.00	600,000.00	30th June 2017	Complete	45 pupils
2016/17	Highland Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Kaper Primary School	Purchase of one acre land Kshs.600,000	800,000.00	800,000.00	30th June 2017	Complete	150 pupils
2016/17	Kapsimbeiywo Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Keringet Boarding Primary School	Renovation of dining hall, plastering	400,000.00	400,000.00	30th June 2017	Complete	45 pupils
2016/17	Kiletien Primary School	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Kimororoch Primary school	Construction of one classroom	500,000.00	500,000.00	30th June 2017	Complete	45 pupils
2016/17	Kimugul Primary School (kaplamboi)	Construction of one classroom	800,000.00	800,000.00	30th June 2017	Complete	45 pupils
2016/17	Kipkoibet Primary School	Purchase of one acre land	600,000.00	600,000.00	30th June 2017	Complete	Kipkoibet community

2016/17	Kirandich Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2017	Complete	45 pupils
2016/17	Kitoben Primary School	Renovation of two classrooms, plaster	300,000.00	300,000.00	30th june 2017	Complete	90 pupils
2016/17	Kurbanyat Primary School	Fencing of the school compound Kshs	300,000.00	300,000.00	30th june 2017	Complete	kurbanyat community
2016/17	Lelbanga Primary School	Fencing of the school compound Kshs	300,000.00	300,000.00	30th june 2017	Complete	lelbanga community
2016/17	Leltany Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2017	Complete	45 pupils
2016/17	Ndabibit Primary School	Construction of library	500,000.00	500,000.00	30th june 2017	Complete	ndabibit community
2016/17	Ndasiata Primary School	Purchase of three acre land	1,500,000.00	1,500,000.00	30th june 2017	Complete	ndasiata community
2016/17	Ogiek Primary School	Construction of one classroom	700,000.00	700,000.00	30th june 2017	Complete	45 pupils
2016/17	Olunguruone DEB Day Primary School	Renovation of one classroom - plaster	300,000.00	300,000.00	30th june 2017	Complete	45 pupils
2016/17	Rwaget Primary School	Fencing of the school compound Kshs	300,000.00	300,000.00	30th june 2017	Complete	45 pupils
2016/17	Saptonok Primary School	Fencing of the school compound Kshs	300,000.00	300,000.00	30th june 2017	<i>not spent</i>	saptonok community
2016/17	Seanin Primary School	Purchase of one acre land	350,000.00	350,000.00	30th june 2017	Complete	seanin community
2016/17	Seger Primary School	Construction of two classrooms	1,100,000.00	1,100,000.00	30th june 2017	Complete	90 pupils
2016/17	Singorwet Primary School	Fencing of the school compound Kshs	300,000.00	300,000.00	30th june 2017	<i>not spent</i>	singorwet community
2016/17	Sotiki Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2017	Complete	45 pupils
2016/17	Sugutek Primary School	Construction of one classroom Kshs.50	800,000.00	800,000.00	30th june 2017	Complete	135 pupils
2016/17	Timbwalo Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2017	Complete	45 pupils
2016/17	Tembwo Primary School	Construction of one classroom	500,000.00	500,000.00	30th june 2017	Complete	45 pupils
2016/17	Wamkong Primary School	Renovation of three classrooms - plast	400,000.00	400,000.00	30th june 2017	Complete	135 pupils
2016/17	EDUCATION						
2016/17	SECONDARY SCHOOLS						

2016/17	Bararget Secondary School	Completion of Laboratory - plastering	500,000.00	500,000.00	30th june 2017	Complete	45 students
2016/17	Chebotoi Secondary School	Completion of dinning hall - Plastering	500,000.00	500,000.00	30th june 2017	Complete	45 students
2016/17	Chemaner Secondary School	Completion of laboratory - fixing wind	300,000.00	300,000.00	30th june 2017	Complete	45 students
2016/17	Kaplamai Secondary School	Completion of dinning hall - Plastering	500,000.00	500,000.00	30th june 2017	Complete	45 students
2016/17	Kapngorot Secondary School	Completion of Laboratory - plastering	500,000.00	500,000.00	30th june 2017	Complete	45 students
2016/17	Kiptaragon Secondary School	Completo of dinning hall - plastering,	600,000.00	600,000.00	30th june 2017	Complete	45 students
2016/17	Kipsonoi Secondary School	Completion of Laboratory - plastering	500,000.00	500,000.00	30th june 2017	Complete	45 students
2016/17	Iringo Mixed Day Secondary School	Construction of dinning hall	800,000.00	800,000.00	30th june 2017	Complete	45 students
2016/17	Kapsimbeiywo Secondary School	Construction of dinning hall	900,000.00	900,000.00	30th june 2017	Complete	45 students
2016/17	Keringet Day Secondary School	Construction of three classrooms	2,500,000.00	2,500,000.00	30th june 2017	Complete	45 students
2016/17	Moi Secondary School Amalo	Construction of home science laborato	1,200,000.00	1,200,000.00	30th june 2017	Complete	45 students
2016/17	Tinet Girls Secondary School	Completion of dormitory - plastering,	6,000,000.00	6,000,000.00	30th june 2017	Complete	45 students
2016/17	Tinet Mixed Day Secondary School	Construction of laboratory	800,000.00	800,000.00	30th june 2017	Complete	45 students
2016/17	SECURITY						
2016/17	Kiptagich Social Hall	Completion of social hall - painting an	500,000.00	500,000.00	30th june 2017	Complete	45 students
2016/17	Kuresoui South PWD Office	Completion of PWD office - plastering	300,000.00	300,000.00	30th june 2017	Complete	100 person with disability
2016/17	Taita Police Station	Completion of police station - plasterin	500,000.00	500,000.00	30th june 2017	Complete	police post and are
2016/17	DCC Social Hall	Purchase of furniture for social hall Ksh	500,000.00	500,000.00	30th june 2017	Complete	DCC fraternity and area community
2016/17	Emitik Chief's Office	Construction of chiefs office	400,000.00	400,000.00	30th june 2017	Complete	2 chiefs and area community
2016/17	Kiptaragon Chief's Office	Construction of chief's office Kshs.400	800,000.00	800,000.00	30th june 2017	not spent	2 chiefs and area community
2016/17	Emerency (5%) of the Fund	To cater for any unforeseen occurence	4,094,827.59	4,094,827.59	30th june 2017	Complete	160000 Constituents
SUB-TOTAL			81,896,551.69	81,896,551.69			
2017/18	ADMINISTRATION/ RECCURENT						

2017/18	Employees' Salaries	Pyament of staff salaries and gratuity	1,605,880.00	1,605,880.00	30th june 2018	Complete	7 NGCDF staffs
2017/18	Goods and Services	Purchase of fuel, repairs and maintena	1,000,000.00	1,000,000.00	30th june 2018	Complete	NGCDF office
2017/18	NSSF	Payment of NSSF Deductions	160,000.00	160,000.00	30th june 2018	Complete	7 NGCDF staffs
2017/18	NHIF	Payment of NHIF Deductions	70,000.00	70,000.00	30th june 2018	Complete	7 NGCDF staffs
2017/18	Committee Expenses	Payment of committee sitting allowanc	1,372,740.00	1,372,740.00	30th june 2018	Complete	9 NGCDFC Membr
2017/18	MONITORING						
2017/18	Goods and Services	Purchase of fuel, repairs and maintena	604,310.55	604,310.55	30th june 2018	Complete	NGCDF office fret
2017/18	Committee Expenses	Payment of committee sitting allowanc	1,000,000.00	1,000,000.00	30th june 2018	Complete	9 NGCDFC Membr
2017/18	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/CDFC	1,000,000.00	1,000,000.00	30th june 2018	Complete	9 NGCDFCS ar
2017/18	BURSARY						
2017/18	Bursary Secondary Schools	Payment of Bursary to needy students	5,500,000.00	5,500,000.00	30th june 2018	Complete	1150 students
2017/18	Bursary Tertiary Schools(Colleges and Universities)	Payment of Bursary to needy students	11,779,007.20	11,779,007.20	30th june 2018	Complete	700 students
2017/18	SECURITY						
2017/18	DO's Office Kiptagich	Constructions of DO's office in kiptag	1,000,000.00	1,000,000.00	30th june 2018	ongoing	DOS fraternity and area community
2017/18	Keringet Police Station	Construction of police office block inc	3,900,000.00	3,900,000.00	30th june 2018	ongoing	officers and area community
2017/18	STRATEGIC PLAN						
2017/18	Strategic Plan	Review of strategic plan ending 2016-	1,000,000.00	1,000,000.00	30th june 2018		CDF Management
2017/18	EDUCATION						
2017/18	PRIMARY SCHOOLS						
2017/18	Mwangate Primary School	Completion of classrooms - plastering	800,000.00	800,000.00	30th june 2018	Complete	90 pupils
2017/18	Tegat Primary School	Completion of two classrooms - plaste	500,000.00	500,000.00	30th june 2018	Complete	90 pupils
2017/18	Tendwet Primary School	Completion of 4 toilets - plastering, ro	600,000.00	600,000.00	30th june 2018	Complete	180 pupils
2017/18	Tuiyobei Primary School	Completion of two classrooms - plaste	500,000.00	500,000.00	30th june 2018	Complete	90 pupils
2017/18	Saptet Primary School	Completion of one classrooms - plaste	300,000.00	300,000.00	30th june 2018	Complete	45 pupils
2017/18	Lelaipei Primary School	Construction of a classroom	600,000.00	600,000.00	30th june 2018	Complete	45 pupils

2017/18	Tembwo Primary School	Construction of a classroom	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Bararget Primary School	Renovation of four classrooms - roofing	1,000,000.00	1,000,000.00	30th june 2018	Complete	180 pupils
2017/18	Kiptulwo Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kibangui Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Baraka Primary School	Purchase of one and half land Kshs.600,000	1,800,000.00	1,800,000.00	30th june 2018	Complete	baraka community
2017/18	Kabeer Primary School	Purchase of one acre of land	400,000.00	400,000.00	30th june 2018	Complete	kabeer community
2017/18	Kaptembwo Primary School	Purchase of land Kshs.300,000 and construction	900,000.00	900,000.00	30th june 2018	Complete	kaptembwo community
2017/18	Ruaget Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kabongoi Primary School	Construction of one classroom to complete	1,200,000.00	1,200,000.00	30th june 2018	Complete	45 pupils
2017/18	Korao Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Tirigoi Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Angurwet Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kiptongoton Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Lelechwet Primary School	Construction of two classroom to complete	1,200,000.00	1,200,000.00	30th june 2018	Complete	90 pupils
2017/18	Cheram Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Boron Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Geticha Primary School	Completion of one classroom - plastering	400,000.00	400,000.00	30th june 2018	Complete	45 pupils
2017/18	Kamwaura Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Sigowet Primary School	Completion of two classrooms - plastering	500,000.00	500,000.00	30th june 2018	Complete	90 pupils
2017/18	Kabigeriet Primary School	Construction of one classroom to complete	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kiptenden Primary School	Construction of one classroom to complete	500,000.00	500,000.00	30th june 2018	Complete	45 pupils

2017/18	Leikoita Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kwendo Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Chebaraa Primary School	Completion of four toilets - plastering,	500,000.00	500,000.00	30th june 2018	Complete	150 pupils
2017/18	Ketitui Central Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Saoset Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Irongo Primary School	Completion of one classroom - plaster	300,000.00	300,000.00	30th june 2018	Complete	45 pupils
2017/18	Kiplemeiywo Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kibirech Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Konoin Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Chebotoi Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Wamkong Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Olunguruone DEB Day Primary School	Renovating of four classrooms - roofin	500,000.00	500,000.00	30th june 2018	Complete	45 pupils
2017/18	Chepkiswet Primary School	Construction of two classrooms to con	1,200,000.00	1,200,000.00	30th june 2018	Complete	45 pupils
2017/18	Kipsotet Primary School	Completion of three classrooms - plast	500,000.00	500,000.00	30th june 2018	Complete	180 pupils
2017/18	Tegat Primary School	Renovation of six classrooms - plaster	1,400,000.00	1,400,000.00	30th june 2018	Complete	270 pupils
2017/18	Tembwo Primary School	Construction of two classrooms to con	1,231,034.49	1,231,034.49	30th june 2018	Complete	90 pupils
2017/18	Kabongoi Primary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 pupils
2017/18	Kaptembwo Primary School	Purchase of one acre piece of land for	400,000.00	400,000.00	30th june 2018	Complete	kaptembwo community
2017/18	Siwot Primary School	Completion of four classrooms - plaste	600,000.00	600,000.00	30th june 2018	Complete	180 pupils
2017/18	EDUCATION						
2017/18	SECONDARY SCHOOLS						

2017/18	Kapkeet Secondary School	Construction of one classroom to comp	1,000,000.00	1,000,000.00	30th june 2018	Complete	45 students
2017/18	Cherokyet Secondary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 students
2017/18	Korao Secondary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 students
2017/18	Kapngorot Secondary School	Completion of two classrooms - plaste	500,000.00	500,000.00	30th june 2018	Complete	90 students
2017/18	Tinet Kapkoi Secondary School	Construction of administration block t	800,000.00	800,000.00	30th june 2018	ongoing	staff fraternity
2017/18	Chemaner Secondary School	Construction of one classroom Kshs.6	1,600,000.00	1,600,000.00	30th june 2018	classroom comp	45 students
2017/18	Amani Secondary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 students
2017/18	Kaplamboi Secondary School	Construction of one classroom to comp	1,200,000.00	1,200,000.00	30th june 2018	Complete	45 students
2017/18	Sinendet Secondary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 students
2017/18	Chigamba Mixed Day Secondary School	Completion of one classrooms - plaste	500,000.00	500,000.00	30th june 2018	Complete	45 students
2017/18	Chebotoi Secondary School	Construction of one classroom to comp	600,000.00	600,000.00	30th june 2018	Complete	45 students
2017/18	Kimorororch Secondary School	Construction of one classroom to comp	1,200,000.00	1,200,000.00	30th june 2018	Complete	45 students
2017/18	Kiptagich Secondary School	Construction of dinning hall to comple	1,200,000.00	1,200,000.00	30th june 2018	not spent	45 students
2017/18	Sugutek Secondary School	Construction of one classroom Kshs.6	1,000,000.00	1,000,000.00	30th june 2018	Complete	45 students
2017/18	Kapsimbeiywo Secondary School	Completion of two classrooms -plaster	500,000.00	500,000.00	30th june 2018	Complete	90 students
2017/18	Ambusket Secondary School	Purchase of 52 seater bus	5,000,000.00	5,000,000.00	30th june 2018	Complete	52 students
2017/18	Chebotoi Secondary School	Completion of two classroom - plaster	679,310.45	679,310.45	30th june 2018	Complete	90 students
2017/18	ENVIRONMENT						
2017/18	Environment	Purchase of tree seedlings and planting	1,736,206.90	1,736,206.90	30th june 2018	Complete	20,000 students
2017/18	CONSTITUENCY INNOVATION HUBS(CIH)						

2017/18	Constituency Information Hubs (cih)	Establishment of CIH in the constituency	4,677,027.20	4,677,027.20	30th June 2018	Complete	160,000 constituency residence
2017/18	SPORTS						
2017/18	Constituency Sports Tournament	Carry out constituency sports tournament	1,736,206.75	1,736,206.75	30th June 2018	Complete	
2017/18	Emergency (5%) of the Fund	To cater for any unforeseen occurrences	5,137,931.03	5,137,931.03	30th June 2018	Complete	
SUB-TOTAL			92,489,654.57	92,489,654.57			
2018/2019	ADMINISTRATION/ RECURRENT(6%)						
2018/2019	Employees' Salaries	Payment of staff salaries	2,210,426.77	2,210,426.77	30th June 2019	Complete	7 NGCDF staffs
2018/2019	Employees' gratuity	Payment of employees' gratuity	1,124,738.28	1,124,738.28	30th June 2019	Ongoing	9 NGCDF staffs
2018/2019	Goods and Services	Purchase of fuel, repairs and maintenance	1,682,452.53	1,000,000.00	30th June 2019	Complete	NGCDF office furniture
2018/2019	NSSF	Payment of NSSF Deductions	160,000.00	160,000.00	30th June 2019	on going	7 NGCDF staffs
2018/2019	NHIF	Payment of NHIF Deductions	70,000.00	70,000.00	30th June 2019	Ongoing	7 NGCDF staffs
2018/2019	Committee Expenses	Payment of Committee sitting allowance	1,977,287.48	1,977,287.48	30th June 2019	on going	9 NGCDFCS
2018/2019	MONITORING AND EVALUATION(2%)						
2018/2019	Goods and services	Purchase of fuel, repairs and maintenance	1,071,226.30	1,071,226.30	30th June 2019	ongoing	NGCDF office furniture
2018/2019	Committee Expenses	Payment of Committee sitting allowance	1,200,000.00	1,200,000.00	30th June 2019	ongoing	9 NGCDFCS
2018/2019	NG-CDFC/PMC Capacity Building	Undertake Training of the PMC/NG-CDFC	1,000,000.00	1,000,000.00	30th June 2019	Complete	9 NGCDFCS and
2018/2019	Emergency (5% of the fund)	To cater for any unforeseen occurrences	5,738,993.45	5,738,993.45	30th June 2019	Complete	
2018/2019	BURSARY						
2018/2019	Bursary Secondary Schools	Payment of bursary to needy student	10,000,000.00	10,000,000.00	30th June 2019	Complete	over 2500 students
2018/2019	Bursary Tertiary Schools(Colleges&Universities)	Payment of bursary to needy student	11,026,568.22	11,026,568.22	30th June 2019	Complete	over 1500 students
2018/2019	SECURITY						
2018/2019	D.Os Office Kiptagich	Completion of D.Os(walling,floor,plaster)	1,100,000.00	1,100,000.00	30th June 2019	Ongoing	2 officers and area
2018/2019	Keringet Police Station	Completion of Police divisional headquarters	4,000,000.00	4,000,000.00	30th June 2019	Complete	officers and area covered

2018/2019	Keringet CDF Social Hall	Completion of Keringet CDF Social H	3,500,000.00	3,500,000.00	30th June 2019	Complete	160,000 constituent
2018/2019	DCC Residence	Completion of DCC residence(walling	1,500,000.00	1,500,000.00	30th June 2019	Complete	1 commissioner
2018/2019	Silibwet Chiefs Office	Construction of Chiefs office(510,000	510,000.00	510,000.00	30th June 2019	Ongoing	2 chiefs and area c
2018/2019	Emitik Chiefs Office	Completion of Chiefs Office(plastering	300,000.00	300,000.00	30th June 2019	Complete	2 chiefs and area c
2018/2019	Tinet Chiefs Hall	Construction of Chefs Hall	700,000.00	700,000.00	30th June 2019	Ongoing	2 chiefs and area c
2018/2019	D.Os Residence Olenguruone	Renovation of D.Os residence(plasteri	540,000.00	540,000.00	30th June 2019	Complete	1 officer
2018/2019	TERTIARY INSTITUTION						
2018/2019	Kiptaragon TTI	Construction of chain link wall of cond	4,000,000.00	4,000,000.00	30th June 2019	Complete	institute fraternity
2018/2019	PRIMARY SCHOOLS						
2018/2019	Kipleljin Primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Kimugul Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	complete	45 pupils
2018/2019	Leltany Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	complete	45 pupils
2018/2019	Chenugu Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	complete	45 pupils
2018/2019	Busienkiruk Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	complete	45 pupils
2018/2019	Kipkoibet Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Aoon Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Sangawet Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Ogiek Primary School	Completion of two classrooms (plaster	600,000.00	600,000.00	30th June 2019	Complete	90 pupils
2018/2019	Chepyalilo Primary School	Completion of two classrooms (plaster	600,000.00	600,000.00	26th Jan 2019	complete	90 pupils
2018/2019	Koita Tinet Primary School	Construction of two classrooms to con	1,500,000.00	1,500,000.00	30th June 2019	Complete	90 pupils
2018/2019	Ngenda Primary School	construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Kaplamai Primary School	construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils

2018/2019	Ndabibit Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Chebirwobei Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Ongoing	45 pupils
2018/2019	Barao Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Ongoing	45 pupils
2018/2019	Sigowet Primary School	Construction of two classrooms to con	1,500,000.00	1,500,000.00	30th June 2019	Complete	90 pupils
2018/2019	Ketitui Central Primary School	Completion of one storey(five classroo	2,000,000.00	2,000,000.00	30th June 2019	Ongoing	45 pupils
2018/2019	Kirandich Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Ongoing	45 pupils
2018/2019	Tendwet Primary School	Completion of two classrooms(plasteri	750,000.00	750,000.00	30th June 2019	Complete	90 pupils
2018/2019	Chigamba Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Sotiki Primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th May2019	Complete	45 pupils
2018/2019	Emitik G Primary School	Construction of 30 bed dormitory	600,000.00	600,000.00	30th June 2019	not spent	60 pupils
2018/2019	Saptet Primary School	Completion of four classrooms(plaster	500,000.00	500,000.00	30th June 2019	Complete	180 pupils
2018/2019	Keringet Boarding Primary School	Construction of 80 bed dormitory	2,000,000.00	2,000,000.00	30th June 2019	Ongoing	160 pupils
2018/2019	Kapkwen Primary School	Completion of 3 classrooms(plastering	900,000.00	900,000.00	30th June 2019	Complete	135 pupils
2018/2019	Olunguruone DEB Boarding Primary School	Completion of 2 classrooms(plastering	500,000.00	500,000.00	30th June 2019	Complete	90 pupils
2018/2019	Ole Tachasis Primary School	construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Kapno Primary School	construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Keringet Estate Primary School	Renovation of Administration block(F	800,000.00	800,000.00	30th June 2019	Complete	estate fraternity
2018/2019	Kapkoi Primary School	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	Tuiyobei K Primary School	Purchase of 1/2 Acre piece of land	600,000.00	600,000.00	30th June 2019	Complete	tuiyobei k commu
2018/2019	Seanin Primary School	Purchase of 1 Acre piece of land	1,000,000.00	1,000,000.00	30th June 2019	Complete	seanin community

2018/2019	Bararget Primary School	Completion of two classrooms(plastering)	950,000.00	950,000.00	30th June 2019	Complete	90 pupils
2018/2019	Silibwet Primary School	Construction of two classrooms to complete	1,500,000.00	1,500,000.00	30th June 2019	Complete	90 pupils
2018/2019	Kiptenden T Primary School	Construction of one classroom to complete	750,000.00	750,000.00	30th June 2019	Complete	45 pupils
2018/2019	SECONDARY SCHOOLS						
2018/2019	Kiptagich Secondary School	Construction of Dining Hall from Slab	1,800,000.00	1,800,000.00	30th June 2019	not spent	kiptagich fraternity
2018/2019	Tinet Kapkoi Secondary School	Completion of Administration Block(plastering)	550,000.00	550,000.00	30th June 2019	Complete	tinnet kapkoi fraternity
2018/2019	Ogiek Sotiki Secondary School	Completion of Administration Block(plastering)	1,000,000.00		30th June 2019	activity changed	ogiek sotiki fraternity
2018/2019	Kapngorot Secondary School	Completion of Laboratory(Benches,Plastering)	500,000.00	500,000.00	30th June 2019	Complete	
2018/2019	Siwot Girls Secondary School	Completion of storey dormitory(walling)	2,000,000.00	2,000,000.00	24th May 2019	Complete	320 students
2018/2019	Chikamba Secondary School	Completion of Laboratory(Benches,Plastering)	500,000.00	500,000.00	30th June 2019	Complete	45 students
2018/2019	Tulwet Secondary School	Construction of Administration Block	11,000,000.00	11,000,000.00	30th June 2019	Ongoing	tulwet fraternity
2018/2019	Olenguruone Township Secondary School	Completion of 2 classrooms(plastering)	600,000.00	600,000.00	30th June 2019	Complete	90 students
2018/2019	Kamwaura Secondary School	Completion of dining hall(plastering, flooring)	800,000.00	800,000.00	30th June 2019	Complete	kamwaura fraternity
2018/2019	Tinet Mixed Secondary School	Construction of one classroom to complete	900,000.00	900,000.00	30th June 2019	Complete	150 students
2018/2019	Kapkeet Secondary School	Completion of two classroom and construction	1,500,000.00	1,500,000.00	30th June 2019	Complete(Classroom)	90 students
2018/2019	Kiptaragon Secondary School	Completion of Laboratory(Benches,Plastering)	800,000.00	800,000.00	30th June 2019	Ongoing	90 students
2018/2019	Ngorofa Secondary School	Construction of Dining Hall	1,000,000.00	1,000,000.00	30th June 2019	Ongoing	ngorofa fraternity
2018/2019	Kapsimbeiywo Secondary School	Completion of dining hall(plastering, flooring)	1,000,000.00	1,000,000.00	30th June 2019	Complete	kapsimbeiywo fraternity
2018/2019	Kiplemeiywo Secondary School	Construction of two classrooms to complete	2,100,000.00	2,100,000.00	30th June 2019	Complete	90 students
2018/2019	Kaplamboi Secondary School	Construction of Boys and Girls Toilets	600,000.00	600,000.00	30th June 2019	Complete	150 students
2018/2019	Chemaner Secondary School	Completion of Dormitory(Floor finishing)	1,500,000.00	1,500,000.00	30th June 2019	Dormitory is Complete	chemaner fraternity

2018/2019	Chebaraa Secondary School	Construction of Dining Hall	1,000,000.00	1,000,000.00	30th June 2019	Complete	chebaraa fraternity
2018/2019	Bararget Secondary School	Construction of Administration Block	1,200,000.00	1,200,000.00	30th June 2019	Ongoing	bararget fraternity
2018/2019	ENVIRONMENT	Purchase of Tree Seedlings for the foll	2,180,817.51	2,180,817.51	30th June 2019	Complete	over 3000 students
2018/2019	SPORTS						
2018/2019	SPORTS	Carrying out Sports in the constituency	2,180,817.51	2,180,817.51	30th June 2019	Complete	over 16 teams
SUB-TOTAL				109,040,875.52	109,040,875.52		
2019/2020	ADMINISTRATION/ RECURRENT(6%)						
2019/2020	Employees' Salaries	Payment of staff salaries, NHIF and gr	3,000,000.00	3,000,000.00	30th June 2020	on going	9 NGCDF staffs
2019/2020	Goods and Services	Purchase of fuel, repairs and maintena	1,900,000.00	1,900,000.00	30th June 2020	on going	NGCDF office
2019/2020	NSSF	Payment of NSSF Deductions	38,400.00	38,400.00	30th June 2020	on going	9 NGCDF staffs
2019/2020	NHIF	Payment of NHIF Deductions	70,200.00	70,200.00	30th June 2020	on going	9 NGCDF staffs
2019/2020	Committee Expenses	Payment of Committee sitting allowan	2,533,463.45	2,533,463.45	30th June 2020	on going	9 NGCDFCs mem
2019/2020	MONITORING(2%)						
2019/2020	Goods and services	Purchase of fuel, repairs and maintena	621,031.72	621,031.72	30th June 2020	ongoing	NGCDF office
2019/2020	Committee Allowances	Payment of Committee sitting allowan	1,500,000.00	1,500,000.00	30th June 2020	ongoing	9 NGCDFCs mem
2019/2020	NGCDFC /PMC Capacity building	Undertake training of PMCs , NGCDF	2,000,000.00	2,000,000.00	30th June 2020		over 300 PMCs , a
2019/2020	BURSARY						
2019/2020	Bursary Secondary schools	Payment of bursary to needy student	17,000,000.00	17,000,000.00	30th June 2020	Ongoing	3000 students
2019/2020	Bursary Tertiary schools	Payment of bursary to needy student	13,000,000.00	13,000,000.00	30th June 2020	Ongoing	2000students
	SPORTS						
2019/2020	SPORTS	Organizing sports tournament in the cd	2,197,354.48	2,197,354.48	30th June 2020	Complete	160,000 constituer
2019/2020	ENVIRONMENT						
2019/2020	Tilindi primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Tinet-kabongoi girls secondary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Tirigoi primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Wamkong primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity

2019/2020	Kiplemeiywo secondary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kiptagich secondary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kiptulwo primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Lelaitich primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Ogiek primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Bandiat primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Ole Tachasis primary	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Olenguruone secondary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Silibwet Chiefs office	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Sugutek secondary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Teta primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	DO's office kiptagich	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kapugunot primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kapkeet secondary school	Purchase and planting of 600 trees	89,898.48	89,898.48	30th June 2020	Complete	School fraternity
2019/2020	Kapkwen primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kaplamai primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kapngorot secondary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Kaprengero primary school	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Ketitui Central Primary School	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Keringet Secondary School	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity
2019/2020	Ngorofa Secondary School	Purchase and planting of 600 trees	89,894.00	89,894.00	30th June 2020	Complete	School fraternity

2019/2020	PRIMARY SCHOOLS						
2019/2020	Bandiat primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Chepalungu primary school	Construction of one classroom to comp	1,350,000.00	1,350,000.00	30th June 2020	Complete	45 pupils
2019/2020	Keringet boarding primary school	Completion of 80 bed dormitory- Insta	1,300,000.00	1,300,000.00	30th June 2020	Complete	80 students
2019/2020	Keringet estate primary school	completion of one block of 8 doors pit	450,000.00	450,000.00	30th June 2020	Complete	400 pupils
2019/2020	Ketitui central primary school	completion to use of ten classrooms;pl	1,000,000.00	1,000,000.00	30th June 2020	Ongoing	450 pupils
2019/2020	Kimugul primary school	Construction of one block of 8 doors p	600,000.00	600,000.00	30th June 2020	Complete	300 pupils
2019/2020	Kapmondoi primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kapnanda primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kaprengero primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kaptembwo primary school	Construction of one classroom to comp	1,150,000.00	1,150,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kapugunot primary school	Completion of two classrooms. Plaster	400,000.00	400,000.00	30th June 2020	Complete	90 pupils
2019/2020	Lelaitich primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Sitotwet primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Ongoing	45 pupils
2019/2020	Lelechwet primary school	construction of 8 doors toilet block to	600,000.00	600,000.00	30th June 2020	Complete	100 pupils
2019/2020	Leltany primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Makicheit primary school	Construction of one classroom to comp	1,350,000.00	1,350,000.00	30th June 2020	Complete	45 pupils
2019/2020	Mwangate primary school	Construction of two classrooms to com	1,500,000.00	1,500,000.00	30th June 2020	Complete	45 pupils
2019/2020	Ngorofa secondary school	Completion of a 300 students capacity	1,500,000.00	1,500,000.00	30th June 2020	Complete	45 pupils
2019/2020	Ogiek primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Saptet primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	30 pupils
2019/2020	Seger pimary school	Completion of 2 classrooms; plastering	500,000.00	500,000.00	30th June 2020	Complete	90 pupils

2019/2020	Shamba Ndevu primary school	Completion of one classroom- install	750,000.00	750,000.00	30th June 2020	Complete	30 pupils
2019/2020	Keringet boarding primary school	Renovation of 2 classrooms; walling, p	700,000.00	700,000.00	30th June 2020	Complete	45 pupils
2019/2020	Chepkosigen primary school	purchase of one acre land	600,000.00	600,000.00	30th June 2020	Complete	45 pupils
2019/2020	Cherokyet primary school	Construction of two classrooms to com	1,500,000.00	1,500,000.00	30th June 2020	Complete	45 pupils
2019/2020	Tirigoi primary school	Renovation of three classrooms- Instal	600,000.00	600,000.00	30th June 2020	Complete	45 pupils
2019/2020	Tuiyobei primary school (Amalo)	Construction of one classroom to comp	1,350,000.00	1,350,000.00	30th June 2020	Complete	45 pupils
2018/2019	Tuiyobei primary school (Keringet)	Renovation of three classrooms- plaste	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Chesarur primary school	construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Ongoing	45 pupils
2019/2020	Chesoen primary school	construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Ongoing	120 pupils
2019/2020	Geticha primary school	construction of 8 doors pit latrine to co	600,000.00	600,000.00	30th June 2020	Complete	200 pupils
2019/2020	Kaber primary school	purchase of two acre land	1,000,000.00	1,000,000.00	30th June 2020	Ongoing	200 pupils , school
2019/2020	Kiptagich primary school	Construction of two classrooms to con	1,500,000.00	1,500,000.00	30th June 2020	Complete	90 pupils
2019/2020	Kabigeriet primary school	construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kabongoi primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kamwaura primary school	Construction of one block of 8 doors p	600,000.00	600,000.00	30th June 2020	Complete	200 pupils
2019/2020	Baregeiwet primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Sotiki primary school	completion of one classroom; partial w	491,678.63	491,678.63	30th June 2020	Complete	45 pupils
2019/2020	Tendwet primary school	Renovation of two classrooms- plaster	500,000.00	500,000.00	30th June 2020	Complete	90 pupils
2019/2020	Teta primary school	Construction of two blocks of 8 doors	1,200,000.00	1,200,000.00	30th June 2020	Complete	300 pupils
2019/2020	Chemaner primary school	Leveling of play grounds, marking of t	300,000.00	300,000.00	30th June 2020	Complete	320 pupils
2019/2020	Bondet primary school	construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kapkorio primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils

2019/2020	Kapkwen primary school	construction of 8 door pit latrine to co	600,000.00	600,000.00	30th June 2020	Complete	300 pupils
2019/2020	Chebotoi primary school	construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Ongoing	45 pupils
2019/2020	Kaplamboi primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Chebotoi primary school	Leveling of play grounds, marking of t	400,000.00	400,000.00	30th June 2020	Ongoing	45 pupils
2019/2020	Korao primary school	Construction of one classroom to comp	750,000.00	750,000.00	30th June 2020	Ongoing	45 pupils
2019/2020	Kiptenden primary school	Construction of one classroom to comp	1,350,000.00	1,350,000.00	30th June 2020	Complete	45 pupils
2019/2020	SECONDARY						
2019/2020	Ainamoi secondary school	Construction of two classrooms to com	2,700,000.00	2,700,000.00	30th June 2020	Complete	School fraternity
2019/2020	Amani secondary school	Completion of a 45student capacity lab	1,000,000.00	1,000,000.00	30th August 2019	Ongoing	45 students
2019/2020	Ambusket secondary school	Completion of 200 students capacity d	1,000,000.00	1,000,000.00	17th March 2020	Ongoing	200 students
2019/2020	Arorwet girls school	Completion of 45 students capacity lab	1,000,000.00	1,000,000.00	3rd March 2020	Ongoing	45 students
2019/2020	Bararget secondary school	Completion of an administration block	900,000.00	900,000.00	31st Oct 2019	Ongoing	School fraternity
2019/2020	Chebotoi secondary school	Construction of 80 beds girls dormitor	3,120,000.00	3,120,000.00	30th June 2020	Ongoing	80 students
2019/2020	Chemaner secondary school	Completion of an administration block	1,100,000.00	1,100,000.00	30th June 2020	Complete	School fraternity
2019/2020	Irongo secondary school	Completion of a 300 students capacity	1,000,000.00	1,000,000.00	30th June 2020	Ongoing	300 pupils
2019/2020	Kapkeet secondary school	Completion of laboratory; fixing of be	1,000,000.00	1,000,000.00	30th June 2020	Complete	45 pupils
2019/2020	Kaplamai secondary school	Completion of 210 students capacity n	1,500,000.00	1,500,000.00	30th June 2020	Complete	210 students
2019/2020	Kaplamboi secondary school	Construction of one classroom to comp	1,700,000.00	1,700,000.00	31st Oct 2019	Ongoing	45 pupils
2019/2020	Kiplemeiywo secondary school	Fencing of 300 meters school compou	100,000.00	100,000.00	30th June 2020	Ongoing	150 students
2019/2020	Kipsonoi secondary school	Construction of administration block c	2,100,000.00	2,100,000.00	18th March 2020	Ongoing	School fraternity
2019/2020	Kiptagich secondary school	Phase two of completion- walling and	3,800,000.00	3,800,000.00	31st Oct 2019	Ongoing	400 students
2019/2020	Siwot secondary school	completion of a 80 bed capacity girls d	1,000,000.00	1,000,000.00	26th March 2020	Complete	160 students

2019/2020	Tinet kabongoi girls secondary school	Completion of laboratory(fixing of be	1,680,000.00	1,680,000.00	30th June 2020	Ongoing	45 pupils
2019/2020	Tinet mixed secondary school	Completion of 45 students capacity lat	1,000,000.00	1,000,000.00	2nd March 2020	Complete	45 students
2019/2020	Tinet kabongoi girls secondary school	Construction to completion of 8 doors	1,500,000.00	1,500,000.00	30th June 2020	Complete	100 pupils
2019/2020	Tinet kapkoi secondary school	Completion of 45 students capacity lat	1,000,000.00	1,000,000.00	30th June 2020	Ongoing	45 students
2019/2020	Tulwet secondary school	Completion of an administration block	1,000,000.00	1,000,000.00		Ongoing	School fraternity
2019/2020	SECURITY						
2019/2020	Emitik chiefs office	construction of doors pit latrine to con	300,000.00	300,000.00	29th March 2020	Complete	over 1000 local co
2019/2020	Kapkembu chiefs office	Construction of 2 doors pit latrine to c	200,000.00	200,000.00	30th June 2020	Complete	over 1000 local co
2019/2020	Kapsimbeiywo chiefs office	construction of 4 roomed chiefs office	1,500,000.00	1,500,000.00	30th June 2020	Complete	over 1000 local co
2019/2020	Keringet chiefs office	Construction of 2 doors pit latrine to c	300,000.00	300,000.00	30th June 2020	Complete	over 1000 local co
2019/2020	Kiptagich ACC office	Completion of 5 roomed ACC office-	1,000,000.00	1,000,000.00	28th March 2020	Ongoing	over 1000 local co
2019/2020	Silibwet chiefs office	construction of 6 doors pit latrine	400,000.00	400,000.00	30th June 2020	Complete	200 pupils
2019/2020	Silibwet chiefs office	Completion of 4 roomed chiefs office	1,000,000.00	1,000,000.00	29th March 2020	Complete	over 1000 local co
2019/2020	Siwot chiefs office	Construction of 2 doors pit latrine to c	300,000.00	300,000.00	30th June 2020	Ongoing	over 1000 local co
2019/2020	Tinet chiefs hall	Completion of 250 persons capacity c	900,000.00	900,000.00	30th June 2020	Ongoing	over 1000 local co
2019/2020	TECHNICAL INSTITUTE						
2019/2020	Kiptaragon Technical Training Institute	Construction of one block of 8 doors p	820,000.00	820,000.00	30th June 2020	Complete	200 Students
2019/2020	EMERGENCY (5% of the fund)						
2019/2020	Emergency	To cater for any unforeseen occurrence	1,279,241.38	1,279,241.38		ongoing	
2019/2020	Tinet kabongoi girls secondary school	Renovation of principal's office and in	600,000.00	600,000.00	30th June 2020	Complete	150 students
2019/2020	Ainamoi secondary school	Renovation of three classrooms	450,000.00	450,000.00	30th June 2020	Complete	150 students
2019/2020	Chikamba Secondary school	Construction of pit latrine	600,000.00	600,000.00	30th June 2020	Complete	150 students
2019/2020	Chikamba Primary School	Construction of pit latrine	600,000.00	600,000.00	30th June 2020	Complete	150 pupils

2019/2020	Korofa Primary School	Construction of one classroom	750,000.00	750,000.00	30th June 2020	Complete	45 pupils
2019/2020	Tinet mixed secondary school	Completion of toilets and construction	900,000.00	900,000.00	30th June 2020	Complete	150 students
2019/2020	Tirigoi primary school	Flooring some classrooms and addition	350,000.00	350,000.00	30th June 2020	Complete	90 pupils
2019/2020	Kiplemeiywo secondary school	Purchase of seats and lockers	200,000.00	200,000.00	30th June 2020	Complete	90 students
2019/2020	DCC Residence	Purchase of Tank,Gutters and toilet	350,000.00	350,000.00	30th June 2020	Complete	1 commissioner
2019/2020	Keringet Police Station	Purchase of furniture	300,000.00	300,000.00	30th June 2020	Complete	5 officers
2019/2020	Kuresoi South Emergency Fund	Purchase of Water Tanks,Sanitizers for	319,000.00	319,000.00	30th June 2020	Complete	over 300 people
2019/2020	Sports		500,000.00	500,000.00	30th June 2020	Complete	
SUB-TOTAL			129,967,724.14	129,967,724.14			
GRAND TOTALS			707,206,432.92	707,206,432.92			
2020/2021	PRIMARY SCHOOLS						
2020/2021	GOSEMIA PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	KERINGET ESTATE PRIMARY SCHOOL	LEVELLING OF PLAYFIELD	400,000	400,000	30TH JUNE 2021	COMPLETE	400 PUPILS
2020/2021	TEGAT PRIMARY SCHOOL	LEVELLING OF PLAYFIELD	400,000	400,000	30TH JUNE 2021	COMPLETE	300 PUPILS
2020/2021	KAPKORES PRIMARY SCHOOL	1. COMPLETION OF THREE CLASSROOMS(PLASTER OF INTERNAL WALLS,KEYING OF EXTERNAL WALLS,FIXING OF WINDOW GRILLS AND PANES,CEILING,FIXING OF STEEL DOORS, PLASTER OF THE FLOOR ,AND PAINTING). 2. INSTALLATION OF A GATE	1,000,000	1,000,000	30TH JUNE 2021	ONGOING	300 PUPILS

2020/2021	KIPTULWO PRIMARY SCHOOL	COMPLETION OF 5 OFFICE ADMINISTRATION BLOCK. (PLASTER OF INTERNAL WALLS, KEYING OF EXTERNAL WALLS, PLASTER OF THE FLOOR,CEILING,PAINTING)	600,000	600,000	30TH JUNE 2021	ONGOING	SCHOOL FRATERNITY
2020/2021	KIMAECH PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	KAPYEMIT PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	SAPTET PRIMARY SCHOOL (KERINGET)	CONSTRUCTION OF 4 DOOR PIT LITRINE	400,000	400,000	30TH JUNE 2021	COMPLETE	200 PUPILS
2020/2021	NDABIBIT PRIMARY SCHOOL	COMPLETION OF 45 STUDENT CAPACITY LIBRARY. (PLASTER OF THE FLOOR,KEYING OF EXTERNAL WALLS,PLASTER OF INTERNAL WALLS,CEILING,FIXING OF STEEL DOOR,INSTALLATION OF WINDOW GRILLS,GLAZING,PAINTING AND FIXING OF SHELVES.)	500,000	500,000	30TH JUNE 2021	ONGOING	45 PUPILS

2020/2021	TETA PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK	2,500,000	1,500,000	30TH JUNE 2021	ONGOING	SCHOOL FRATERNITY
2020/2021	KAPANDE PRIMARY SCHOOL	CONSTRUCTION OF 6 DOOR PIT LITRINE	600,000	600,000	30TH JUNE 2021	COMPLETE	150 PUPILS
2020/2021	KAMWAURA PRIMARY SCHOOL	1. CONSTRUCTION OF TWO CLASSROOMS. 2. INSTALLATION OF GATE	1,650,000	1,650,000	30TH JUNE 2021	ONGOING	300 PUPILS
2020/2021	TILINDI PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	90 PUPILS
2020/2021	KAPKEET PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	90 PUPILS

2020/2021	BARAO PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	90 PUPILS
2020/2021	TIMBWALO PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	90 PUPILS
2020/2021	ZIBO PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	MOLUO PRIMARY SCHOOL	COMPLETION OF TWO CLASSROOMS. (PLASTER OF INTERNAL WALLS, CEILING, PLASTER OF THE FLOOR, KEYING OF EXTERNAL WALLS, DOOR AND WINDOW GRILLS INSTALLATION, PAINTING)	500,000	500,000	30TH JUNE 2021	ONGOING	90 PUPILS
2020/2021	CHEBIRWOBELI PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM. (PLASTER OF INTERNAL WALLS, CEILING, KEYING OF EXTERNAL WALLS, PLASTER OF THE FLOOR, DOOR AND WINDOW GRILLS INSTALLATION, PAINTING)	300,000	300,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	KITOBEN PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS

2020/2021	KAPKALI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	NUKIAT PRIMARY SCHOOL	CONSTRUCTION OF TWO BLOCKS 6 DOOR PIT LITRINES.	1,200,000	1,200,000	30TH JUNE 2021	COMPLETE	250 PUPILS
2020/2021	SINENDET PRIMARY SCHOOL	CONSTRUCTION OF TWO BLOCKS OF 6 DOOR PIT LITRINE AND 3 DOOR STAFF PIT LITRINE	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	300 PUPILS
2020/2021	OLENGURUONE DEB BOARDING PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	90 PUPILS
2020/2021	KAPLAMAI PRIMARY SCHOOL	LEVELLING OF PLAYFIELD	400,000	400,000	30TH JUNE 2021	YET TO START	300 PUPILS
2020/2021	SAPTET PRIMARY SCHOOL (AMALO)	COMPLETION OF ONE CLASSROOM. (PLASTER OF INTERNAL WALLS, CEILING,KEYING OF EXTERNAL WALLS,PLASTER OF THE FLOOR ,DOOR AND WINDOW GRILLS INSTALLATION,PAINTING)	400,000	400,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	CHEPTEBES PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	ARORWET PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	750,000	750,000	30TH JUNE 2021	ONGOING	45 PUPILS

2020/2021	LERPANGA PRIMARY SCHOOL	1. CONSTRUCTION OF ONE CLASSROOM. 2. FENCING. 3. INSTALLATION OF GATE.	900,000	900,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	KETITUI CENTRAL PRMARY SCHOOL	1. COMPLETION OF TEN CLASSROOMS (PAINTING). 2. INSTALLATION OF A GATE. 3. CONSTRUCTION OF 6 DOOR PIT LITRINE.	1,000,000	1,000,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	SUKUTEK PRIMARY SCHOOL	RENOVATION OF 6 CLASSROOMS.(ROOFING,PLASTER OF INTERNAL WALLS, KEYING OF EXTERNAL WALLS,PLASTER OF THE FLOOR, FIXING OF STEEL DOORS, GLAZING, FIXING OF STEEL COLUMNS, CEILING AND PAINTING)	1,600,000	1,600,000	30TH JUNE 2021	ONGOING	250 PUPILS
2020/2021	EMITIK PRIMARY SCHOOL	COMPLETION OF THREE CLASSROOMS. (PLASTER OF INTERNAL WALLS, CEILING, PLASTER OF THE FLOOR, KEYING OF EXTERNAL WALLS, DOOR AND WINDOW GRILLS INSTALLATION, GLAZING, PAINTING)	900,000	900,000	30TH JUNE 2021	ONGOING	350 PUPILS
2020/2021	SECONDARY SCHOOLS						
2020/2021	BARARGET SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK. (TILING OF THE FLOOR)	400,000	400,000	30TH JUNE 2021	ONGOING	SCHOOL FRATERNITY

2020/2021	TULWET SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK. (TILING OF THE FLOOR)	400,000	400,000	30TH JUNE 2021	ONGOING	SCHOOL FRATERNITY
2020/2021	KERINGET SECONDARY SCHOOL	RENOVATION OF DORMITORY.(PLASTER OF INTERNAL WALLS, KEYING OF EXTERNAL WALLS,PLASTER OF THE FLOOR, FIXING OF STEEL DOORS, GLAZING, CEILING AND PAINTING)	300,000	300,000	30TH JUNE 2021	ONGOING	100 PUPILS
2020/2021	MARWA SECONDARY SCHOL	1. CONSTRUCTION OF TWO CLASSROOMS. 2. CONSTRUCTION OF ADMINISTRATION BLOCK	4,000,000	4,000,000	30TH JUNE 2021	ONGOING	100 PUPILS
2020/2021	KAMWAURA SECONDARY SCHOOL	EQUIPING OF 45 STUDENT CAPACITY LABORATORY. (INSTALLING WORKING TABLES, PLUMBING WORKS, GAS WORKS, PLASTER OF THE FLOOR AND PAINTING)	800,000	800,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	CHEMANER SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK. (TILING OF THE FLOOR)	400,000	400,000	30TH JUNE 2021	COMPLETE	SCHOOL FRATERNITY
2020/2021	KIPTARAGON SECONDARY SCHOOL	EQUIPING OF 45 STUDENT CAPACITY LABORATORY. (INSTALLING WORKING TABLES, PLUMBING WORKS, GAS WORKS, PLASTER OF THE FLOOR AND PAINTING)	800,000	800,000	30TH JUNE 2021	ONGOING	45 PUPILS
2020/2021	SINENDET SECONDARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	90 PUPILS
2020/2021	OLENGURUONE TOWNSHIP SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK. (TILING OF THE FLOOR)	500,000	500,000	30TH JUNE 2021	COMPLETE	SCHOOL FRATERNITY

2020/2021	OLENGURUONE SECONDARY SCHOOL	COMPLETION OF DINING HALL.	1,000,000	1,000,000	30TH JUNE 2021	ONGOING	200 PUPILS
2020/2021	NGOROFA SECONDARY SCHOOL	COMPLETION OF 300 STUDENT CAPACITY MULTI PURPOSE HALL	700,000	700,000	30TH JUNE 2021	ONGOING	300 PUPILS
2020/2021	IRONGO SECONDARY SCHOOL	COMPLETION OF 300 STUDENT CAPACITY MULTI PURPOSE HALL	1,500,000	1,500,000	30TH JUNE 2021	ONGOING	300 PUPILS
2020/2021	CHEBOTOI SECONDARY SCHOOL	1.COMPLETION OF KITCHEN AND STORE. 2. COMPLETION OF DINING HALL	1,000,000	1,000,000	30TH JUNE 2021	ONGOING	200 PUPILS
2020/2021	EMITIK G. SECONDARY SCHOOL	CONSTRUCTION OF 80 BED DORMITORY	2,000,000	2,000,000	30TH JUNE 2021	ONGOING	160 PUPILS
2020/2021	SECURITY						
2020/2021	KAPKEMBU CHIEF'S OFFICE	COMPLETION OF 200 CAPACITY MULTI PURPOSE HALL	3,100,000	2,600,000	30TH JUNE 2021	COMPLETE	200 PERSONS
2020/2021	EMERGENCY						
2020/2021	CHENUGU PRIMARY SCHOOL	CONSTRUCTION OF SIX DOOR PIT LITRINE	600,000	600,000	30TH JUNE 2021	COMPLETE	100 PUPILS
2020/2021	KAPSIMBEIWO PRIMARY SCHOOL	CONSTRUCTION OF TWO BLOCKS OF 6 DOOR PIT LITRINE.	1,200,000	1,200,000	30TH JUNE 2021	COMPLETE	250 PUPILS
2020/2021	CHEPKISWET PRIMARY SCHOOL	CONSTRUCTION OF 6 DOOR PIT LITRINE	600,000	600,000	30TH JUNE 2021	COMPLETE	250 PUPILS
2020/2021	KIPTAGICH ACC'S OFFICE	CONSTRUCTION OF 6 DOOR PIT LITRINE	600,000	600,000	30TH JUNE 2021	COMPLETE	200 PERSONS
2020/2021	KIMOROROCH SECONDARY SCHOOL	CONSTRUCTION OF 6 DOOR PIT LITRINE	600,000	600,000	30TH JUNE 2021	COMPLETE	200 PUPILS
2020/2021	KAPLAMAI PRIMARY SCHOOL	CONSTRUCTION 6 DOOR PIT LITRINE	600,000	600,000	30TH JUNE 2021	COMPLETE	200 PUPILS

2020/2021	CHEPTUECH POLICE POST	CONSTRUCTION OF POLICE HOUSES	1,150,000	1,150,000	30TH JUNE 2021	ONGOING	10 PERSONS
2020/2021	TAITA POLICE POST	RENOVATION OF POLICE POST(CEILING,INTERNAL DOORS,ELECTRICAL WORKS,WINDOW PANES,STEEL DOOR,WINDOW GRILL,REPORT OFFICE)	350,000	350,000	30TH JUNE 2021	COMPLETE	PUBLIC FRATERNITY
2020/2021	TECHNICAL INSTITUTE						
2020/2021	KERINGET KMTC	CONSTRUCTION OF FOUR CLASSROOMS	3,000,000	3,000,000	30TH JUNE 2021	NOT DONE	180 PUPILS

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This was reallocated to Tarakwa Primary School-400,000 approved vide CDF Board letter dated February, **20, 2015** and referenced **CDF BOARD/KURESOI SOUTH /VOL.1**

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ONGOING. PAINTING
WORKS REMAINING.

ONGOING. NOW AT
ROOFING PHASE.
FINISHES NOT
DONE, DOORS AND
WINDOWS NOT FIXED.

NOW AT FINISHES
PHASE. PLASTER
WORKS
ONGOING, WINDOW
GRILLS FIXED, DOOR
NOT FIXED.

COMPLETE AND IN USE.

PLASTER WORKS
ONGOING.

SHELL STRUCTURE IS COMPLETE. NO FINISHES DONE,DOORS NOT INSTALLED,WINDOW GRILLS NOT FIXED,GLAZING AND PAINTING NOT DONE.

COMPLETE AND IN USE.

CONSTRUCTION OF CLASSROOMS NOW AT ROOFING PHASE.ROOF COVERINGS ARE BEING NAILED. FINISHING WORKS NOT YET DONE. GATE NOT INSTALLED.

NOW AT FINISHING WORKS PHASE. PLASTER AND KEYING WORKS UNDERWAY,DOORS AND WINDOW GRILLS FIXED. PAINTING AND CEILING WORKS NOT DONE.

AWAITING PAINTING WORKS ONLY.

NOW AT FINISHING
WORKS PHASE.
PLASTER AND KEYING
WORKS
UNDERWAY, DOORS
AND WINDOW GRILLS
FIXED. PAINTING AND
CEILING WORKS NOT
DONE.

NOW AT RINTLE
STAGE. RC FRAME HAS
BEEN CASTED.

FINISHES PHASE.
KEYING AND PLASTER
WORKS UNDERWAY.
DOOR AND WINDOW
GRILLS INSTALLED.

PLASTER WORKS
ONGOING.

COMPLETE AND IN USE.

FOUNDATION PHASE IS
UNDERWAY. DIGGING
OF FOUNDATION
TRENCHES.

AT ROOFING PHASE. NAILING OF ROOF COVERINGS IS ONGOING.
COMPLETE AND IN USE.
AT FINISHES PHASE. KEYING AND PLASTER WORKS UNDERWAY. DOORS INSTALLED.
FINISHES PHASE. KEYING AND PLASTER WORKS UNDERWAY. DOOR AND WINDOW GRILLS INSTALLED. CEILING NOT NAILED. PAINTING NOT DONE.
NOT STARTED
PLASTER AND KEYING WORKS ONGOING. DOOR AND WINDOW GRILLS INSTALLED.
NAILING OF ROOF COVERINGS
AWAITING PAINTING WORKS ONLY.

1. CLASSROOM IS
AWAITING PAINTING
WORKS. 2 GATE NOT
INSTALLED. 3. FENCING
NOT DONE.

1. PAINTING NOT DONE
FOR CLASSROOMS. 2.
PIT LITRINE IS
AWAITING PAINTING
WORKS. 3. GATE NOT
INSTALLED.

AWAITING PAINTING
WORKS ONLY.

AWAITING PAINTING
WORKS ONLY.

NOT DONE

NOT DONE
NOT DONE
AWAITING PAINTING WORKS ONLY.
NOT DONE.
COMPLETE AND IN USE.
PLUMBING AND GAS WORKS ONGOING.
NAILING OF ROOF COVERINGS
COMPLETE AND IN USE.

SHELL STRUCTURE IS
COMPLETE. NO
FINISHES DONE, DOORS
NOT
INSTALLED, WINDOW
GRILLS NOT
FIXED, GLAZING AND
PAINTING NOT DONE.

COMPLETE AND
AWAITING
COMMISSION.

NOT DONE

